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Annual Report Carroll County New Hampshire

STATE OF NEW HAMPSHIRE
COUNTY OF CARROLL
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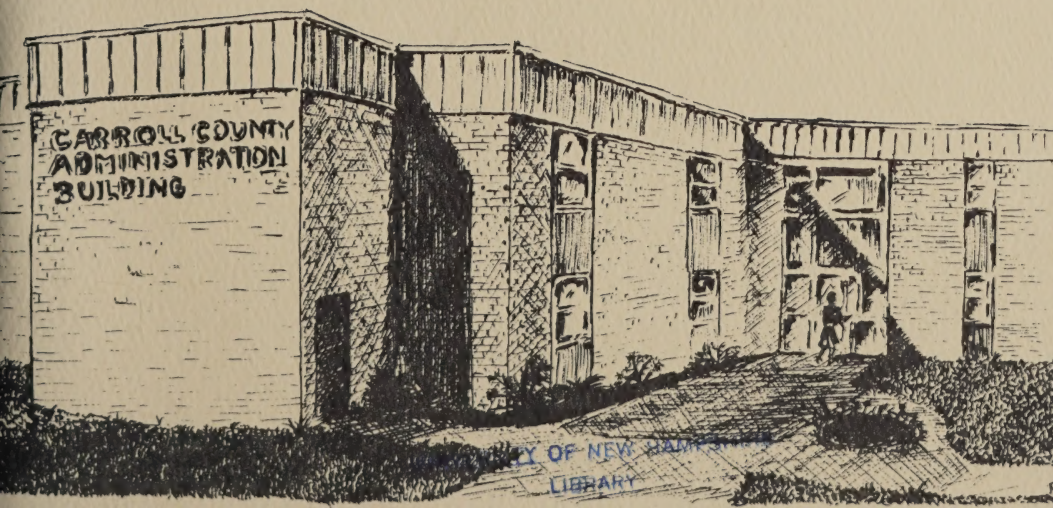

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ANNUAL REPORT

of the Commissioners, Treasurer and Other County Officers

CARROLL COUNTY

New Hampshire

for the Year Ending December 31, 1980

Printed by
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CARROLL COUNTY OFFICERS – 1980

COMMISSIONERS	
Gordon O. Thayer, Chairman	Tuftonboro
Milburn F. Roberts, Vice Chairman	North Conway
Brenda M. Presby, Clerk	Freedom
TREASURER	
G. Colby Weeks	Freedom
COUNTY ATTORNEY	
Frederic L. Cox	Ossipee
COUNTY SHERIFF	
Roy H. Larson, Jr.	Conway
CLERK OF SUPERIOR COURT	
John D. McLaughlin	Tamworth
JUDGE OF PROBATE	
Arlond C. Shea	North Conway
REGISTER OF PROBATE	
Ruth C. Eckhoff	Center Ossipee
REGISTER OF DEEDS	
Percy A. Blake	Madison
NURSING HOME ADMINISTRATOR	
Alice A. Grant	Tuftonboro
CHAPLAIN, NURSING HOME	
Rev. Horatio J. Chase	Melvin Village
WELFARE SERVICES DIRECTOR	
Forrest W. Painter	Center Ossipee
SUPERINTENDENT, COUNTY JAIL	
Russell F. Whiting, Sr.	Ossipee
CHAPLAIN, HOUSE OF CORRECTION	
Rev. Roland Stockbridge	Center Ossipee
FARM MANAGER	
COUNTY MAINTENANCE SUPERVISOR	
Brian L. Hampton	Freedom
MEDICAL REFEREE	
Harry M. Rose, M.D.	Sandwich
NURSING HOME PHYSICIAN	
Gerard G. Bozuwa, M.D.	Wakefield

CARROLL COUNTY DELEGATION
NEW HAMPSHIRE HOUSE OF REPRESENTATIVES

District No. 1
Albany, Bartlett, Chatham, Jackson, Hart's Location

Donalda J. Howard, Chairman	Glen

District No. 2
Conway, Eaton, Freedom

Clayton W. Towle	Conway
Howard C. Dickinson	Center Conway
Norman Desjardins, Clerk	North Conway

District No. 3
Sandwich, Tamworth, Madison, Moultonboro

Kenneth C. Smith, Sr., Vice Chairman	Moultonboro
Roger C. Heath	Center Sandwich

District No. 4
Wolfeboro, Tuftonboro

Kenneth J. MacDonald	Wolfeboro
Russell C. Chase	Wolfeboro

District No. 5
Brookfield, Wakefield, Effingham, Ossipee

George D. Keller	Center Ossipee
Roderick Allen	Sanbornville

CARROLL COUNTY COMISSIONERS ANNUAL REPORT – 1980

As required by Statutes, the Commissioners of Carroll County herewith submit the reports of the several county officials for 1980.

The Commissioners hold their regular meeting every Thursday at 10:00 A.M. at the County Administration Building.

As has been the case for several years, the 1980 budget reflected a surplus which made it possible for the County Convention to allot money toward a decrease in the tax request on the fiscal year 1981 budget.

A considerable amount of time was devoted to strengthening income and benefit programs for personnel. This involved updating departmental job descriptions and classifications, a salary step increase scale and benefit package.

Major physical plant improvements were: new roofing and insulation for the Nursing Home and improvement of air circulation for the building. Also to provide additional water resource, three new wells were opened for increased supply to the county reservoir.

The fourth Annual Meeting with town selectmen was held at which time the budget, welfare costs and problems were discussed.

The Nursing Home continued to be filled to capacity. During the year, the Board of Commissioners worked with architects to develop plans for upgrading facilities in terms of the following: an activity room, enlarged kitchen, additional storage space, a small chapel, and more adequate space for physical therapy.

Local news media, radio and papers, were represented at nearly all regular and special meetings providing the public with information with regard to the County Commissioners' agenda and deliberations.

We express our appreciation to the staff, employees and the County Convention (Delegation) for their continuing support and cooperation.

Respectfully submitted,
GORDON O. THAYER
MILBURN F. ROBERTS
BRENDA M. PRESBY
Board of Commissioners

CARROLL COUNTY SHERIFF'S DEPARTMENT

ANNUAL REPORT

As required by Statute I hereby report my doings and the doings of the Carroll County Sheriff's Department for the year 1980.

During 1980 there were numerous changes in personnel within the Department. It was unfortunate that Chief Criminal Investigator Larry Kilmer and Sgt. Malcolm MacDonald chose to leave the Sherrif's Departmen and the Law Enforcement profession to seek other private business professions.

The Sheriff's Department was fortunate to be able to employ Deputy Thomas Crowell who had been a member of this department and Deputy Mark Schultz, both of these new members have done an excellent job for the department since becoming members.

There has been a change within the Civil Division this year due to Sgt. MacDonald leaving the Department, Sgt. Meserve has been transferred to head the Patrol Division and Deputy Douglas Meader who is employed in the Civil Division has been placed in charge of all sales on executions.

The work load in the Civil Division has increased this year and will result in more revenue fees being collected by the Department to be turned over to the County due to the dilligent and dedicated service of the civil deputies.

The Criminal Division which is headed by Sgt. Guy Eldridge and which is responsible for handling all criminal investigations and assisting other departments within the County upon their request for help along with Investigator Richard Jones, have had an active year and I am enclosing separately their report to me of their activities for the year.

This year we again did the Patrol of the Kancamagus Highway with Deputies Nathaniel Sawyer and Special Deputy Richard Chinnock. By using Sepcial Deputy Chinnock as the second man on the Forestry Patrol this gave me the chance to utilize the other fulltime man that I would have had to put out there to take care of other problems that occured within the County. Both these men did an excellent job in patroling and keeping this area as free from trouble as possible and both the Forestry Service and I were proud of the job they did. I am including separately their report to me of their activities while assigned to this patrol.

The Dispatch Office was sorry to lose Dispatcher Chris Damon who left this year to become a full time police officer for the Town of Ossipee. I along with the rest of the Department personnel wish him luck on his new endeavor. Dispatcher Douglas McIvar has replaced Mr. Damon and has been doing an excellent job.

The Dispatch Center is continuing to be more active and grow. The new call number system was instituted this year between all departments that are on the system and has been working out well. The Dispatch Center also has taken on the job of dispatching for the Jackson, Bartlett and Glen Fire Departments.

This year through the courtesy of the Wolfeboro and Tuftonboro Police Chiefs the members of the Carroll County Sheriff's Department were instructed in fire arms training and qualifications and I would like to express my thanks to both Department heads at this time and hope that we can continue this type of program.

1980 had both of our investigators taking a course which was put on by the Conway Police Department entitled "Comprehensive Course in Evidence Photography". Under another program held by the Wolfeboro Police Department eight deputies attended a class on the use of the Police Nightstick. Sgt. Eldridge attended a four day school put on by the New Hampshire Police Standards and Training Council called "Medico-Legal Forensic Seminar". Five deputies along with their wives attended and passed a First Aid Course conducted at the Conway Recreation Center. Both Criminal Investigators have completed a course on the use of the Identi-Kit and are certified in its use and this new police tool is now in service in this department and can be utilized by all the departments within the County upon request.

Overall my budget for this year is in pretty good shape. Cruiser maintenance will be over as I have had to replace two cruiser engines this year.

On January 1, 1980, I instituted a program to reduce the amount of gasoline used by the department for a year and I can report at this time that this program has resulted in almost a 6% saving over the amount used in 1979.

Court sessions have increased again this year along with the number of Court personnel that are assigned for the year as Court Bailiffs. There was an additional 416 manpower hours put into Court by other members of the department.

I would like to thank at this time the County Commissioners, County Delegation and all Law Enforcement Agencies along with the general public who have helped and aided me and the Sheriff's Department throughout the year, it was greatly appreciated.

I would also like to express a special thanks to Frederic L. Cox who served many years as our County Attorney, and who was always there to assist and help us in the Law Enforcement field whenever the need occured.

2,266 writs were served as of December 31, 1980, and $36,000.00 turned over to Carroll County, $203.11 on hand and $6,180.95 owed by attorneys at this time.

Respectfully submitted,
ROY H. LARSON, JR.
Sheriff

ANNUAL REPORT – CRIMINAL DIVISION

This past year, 1980, has been an active year for the Criminal Division with the investigation and follow up investigations of over 85 burglaries as well as numerous thefts and other crimes within the County.

Starting May 1, 1980 our section was reduced to two men with the resignation of "Larry" Kilmer who had served in the capacity of Chief Criminal Investigator. Larry was extremely efficient in the administration of our section and is missed by both Investigator Jones and myself. Investigator Jones is presently working the northern part of the County while I work the southern part and this appears to be working out very well.

Training has become more and more important in Law Enforcement over the years and I am pleased to report that the Criminal Division as well as the rest of the members of the Carroll County Sheriff's Department have attended numerous classes and courses this year. Both Investigator Jones and myself attended a course sponsored by the Conway Police Department and instructed by Jan Weinraub of Conway, entitled "Basic Police Photography". In this course we were instructed in the use of the 35mm camera, photography of various crime scenes and developing and printing our own film. This has already proven to be an asset to the Sheriff's Department.

Both Investigator Jones and I have completed a course on the "Identi-Kit" and are both certified in its use. The Carroll County Sheriff's Department now have an "Identi-Kit" available for use by other departments and it is hoped that it will become a valuable tool for all Law Enforcement Departments within the County.

In closing I would like to thank the other members of the Carroll County Sheriff's Department whose input of information to the Criminal Division has become invaluable, and to Sheriff Larson, who, although at times has to work with limited manpower, has allowed the Criminal Division to work late night patrol and stakeouts in problem areas which has resulted in arrests of persons for burglary and thefts.

Respectfuly submitted,
GUY H. ELDRIDGE, JR., SGT.
Criminal Investigator, Carroll County Sheriff's Department

The Carroll County Sheriff's Department received a total of 979 requests for Police Service during 1980.

Arson	1	Family Disturbances	12
Drug Offenses	13	Criminal Mischief	32
Untimely Deaths	1	Bad Checks	102
Aggravated Assaults	1	Forgery	4
Simple Assaults	8	Juvenile Complaints	4
Bruglary	82	Transports	108
Motor Vehicle Thefts	3	Alarm Responses	28
Thefts	85	Assist Other Departments	93
Accidents	59	Motorist Assists	25
DWI	34	Miscellaneous Complaints	120
Disorderly Conduct	14	Animal Complaints	24

Arrests Total 149

The following is a breakdown of Telephone, Radio and Teletype messages

Incoming phone calls	38,842
Outgoing phone calls	6,108
Total Radio Transmissions	
Police	117,518
Fire	7,094
Teletype messages sent	3,728

With a total of 102 Bad Check complaints received by this Department in 1980, $3,787.20 in restitution was received by this Department and returned to the Complainants. In addition another $25,150.00 in stolen property was recovered by members of the Carroll County Sheriff's Department and returned to the respective owners.

KANCAMAGUS REPORT – 1980

The Kancamagus patrol for 1980 was a good year for myself and Special Deputy Richard Chinnock as we saw a lot more families returning to the camping areas.

At this time we would like to commend the Forest Service personnel for their full cooperation, for without their assistance our jobs would have been a lot harder to accomplish.

Again this year we show a decrease in the amount of site evictions from the campgrounds, 1979 showing we recorded 29 and this year it was down to 12. We believe that this is due to the constant monitoring and surveillance by both agencies.

Although the campgrounds were quieter, we were still plagued with thefts from vehicles and also campsites. Even in the latter part of the summer with the dilligent effort by us in setting up surveillance teams to stake out the trouble spots we were still hindered.

This summer there were a total of 21 physical arrests along with many warnings issued.

The following is a breakdown of some incident handled by the Sheriff's Office:

Warnings	60	DE Tags	37
Summons	12	Juvenile Criminal Complaints	21
Accidents	13	Lost Persons	1
Fatal Accidents	1	Arrests	21
Aids Rendered	59	Animal Complaints	3
Site Evictions	12	Attempt to Locate	4
DWI	7		

Also there were along with the above, a total of 1,491 man hours worked on this patrol, along with a total of 19,680 miles being driven by persons working this patrol.

In closing myself and Special Deputy Chinnock would again wish to thank the Forest Service and especially Ranger Stephen Parsons for their constant cooperation and help throughout the summer months.

Respectfully submitted,
NATHANIEL SAWYER, JR.
RICHARD CHINNOCK
Deputies, Carroll County Sheriff's Department
Kancamagus Patrol

REPORT OF CARROLL COUNTY ATTORNEY – 1980

There were 56 untimely deaths in Carroll County in 1980. None were within the class of manslaughter or murder, but seven were caused as a result of negligent homicide and three people were prosecuted in our Courts on that charge.

There were 66 URESA matters filed within the County in 1980. This includes foreign URESA actions filed with the Clerk which were prosecuted by this office as well as URSEA petitions filed by this office on behalf of in-county petitioners seeking support from foreign persons found to be liable for support.

The Grand Jury sat for a total of 5 days. A total of 227 indictments against 106 persons were returned. This is an increase of 32 indictments over 1979. Likewise, there was an increase of 42 people over the number indicated in 1979.

The following is a breakdown of the indictments returned:

Theft	22
Burglary	131
Obtaining Drugs by False Prescription	6
Escape	3
First Degree Assault	17
Possession of a Controlled Drug with Intent to Sell	1
Attempted Murder	7
Aggravated Assault	4
Forgery	14
Falsifying Physical Evidence	1
Negligent Homicide	3
Second Degree Assault	2
Arson	4
Sale of a Controlled Drug	4
Felonious Use of a Firearm	5
Attempted Burglary	3

Twenty Two persons were sentenced to be incarcerated, 5 in the State prison and 17 in the County House of Correction.

Ninety-Four (94) misdemeanor appeals were handled at the Superior Court level. Forty-two (42) were found guilty, three not guilty and fourteen (14) were remanded to the District Courts. Twenty-Five (25) were continued into 1981 and ten (10) were nol prossed.

In addition to my usual appearances in the Superior Court at the Spring and Fall Terms, I appeared in all of the three District Courts on several occasions during the year.

Having served Carroll County for six consecutive terms, or twelve years, as County Attorney, I would like to take this opportunity to express my gratitude to the people of this County for their continued support so as to enable me to do a job that I reflect on with great personal satisfaction.

I am proud of the progress that has been made over my twelve years by all the law enforcement officers in Carroll County in the administrative and prosecution of their duties in the criminal justice system. State, County and town officers have all made tremendous strides, with training and education, so as to enable them to handle, with intelligence and efficiency,

the difficult job that requires today's policeman to be "an on the spot lawyer".

I cannot, in this report, thank each and every officer with whom I have had occasion to work over the past twelve years individually. I can, however, and do, publically express my gratitude to all of the police officers involved in all the cases I prosecuted over the years.

I also want to express my personal gratitude to the County Commissioners and to the members of the County Delegation, present and past, for their support and understanding. I would further extend my thanks to the staff of the Superior and District Courts in Carroll County and the Probation Department for their cooperation and assistance.

Twelve years seems to have been a long time and I feel now that it is time for me to restrict my activities to my chosen profession, the practice of law.

Very truly yours,
FREDERIC L. COX
County Attorney

REPORT OF THE CLERK OF SUPERIOR COURT

The following is a correct report of the receipts and disbursements of the office of the Clerk of Superior Court for the calendar year 1980:

RECEIPTS

Entry Fees (Civil and Equity)	$10,372.00
Guardian Ad Litem Fees	1,088.00
Other Fees	5,076.02
Fines	13,460.00
County Payments to Clerk	33,813.69
Total	**$63,809.71**

DISBURSEMENTS

Clerk's Allowance	$59,985.21
Postage	2,320.00
Box Rental	8.00
Miscellaneous (Directories, Handbooks, etc.)	133.50
Guardian Ad Litem Fees to Escrow	1,363.00
Total	**$63,809.71**

Respectfully submitted,
JOHN D. McLAUGHLIN
Clerk, Carroll County Superior Court

CARROLL COUNTY NURSING HOME

Administrator's Report for 1980

The year 1980 here at the Nursing Home was, as usual, a busy, productive year with an average of 101.67 patients cared for daily or a 98% occupancy rate. There were 42 discharges, 16 deaths, and 60 admissions during the year. (When we talk of admissions and discharges, please take into consideration that when a patient goes to the hospital they must be officially discharged and then readmitted when they return.)

There were 37,212 patient days in 1980, of which 24,398 were cared for under the auspices of the Medicaid Bill, or as we read in the newspapers these days, under Title XIX of the Social Security Act. Without this program at its present level, I am sure the taxpayers would protest loudly at the kind of care received by our patients or pay much higher taxes to give the care.

There is just one additional statistic that I would like to call to your attention.

There has been much publicity regarding salaries of the last few months of 1980. The reason for the outbreak of information regarding salaries to be paid to our employees is that our total overall turnover of help in all departments for 1980 was at a startling high of 64% during the year. It is impossible to care for the number of people at the Home in the manner in which you wish them to be cared for by disgruntled employees who are not able to begin to make ends meet financially when they can go to other facilities and receive more adequate renumeration.

In early summer our very much beloved volunteers (50 in number) became an independent organization still with their same objective service for our residents. Even though perhaps this is not the place for me to call it to your attention, these ladies and gentlemen have been a very much appreciated group and many of us are glad to be members of their "Carroll County Nursing Home Association". Their thrift shop is going great guns and I love to browse and see many things in the shop. Come and see for yourselves!

The different departments in the Home have again displayed their ability to work as a team. It gives me great pleasure to see them blend their talents and make the Nursing Home function so well and the patients receive the care we are so proud to give.

I'm sure everyone realizes that we all are grateful to the people who are ultimately responsible for the Nursing Home and the allocation of the necessary funds to keep our doors open—the Board of Commissioners and members of the Carroll County Convention.

Respectfully submitted,
ALICE A. GRANT
Administrator

CARROLL COUNTY PUBLIC WELFARE
ANNUAL REPORT – 1980

The following is being submitted as an accounting of the activities associated with or pertaining to the budget appropriation for Public Welfare. This year (1980) was characterized by an unusual attention to the procedural and policy aspects of welfare administration and by a significant increase in expenditures.

Procedurally, adoption and adherence to written guidelines, and legal litigation surrounding these guidelines, has consumed a greater portion of time than has been noted in previous years. Whereas county welfare consisted mainly of processing of applications and disbursement of funds in the past, it now requires a concerted effort to define and delineate the specifics of the processing and fund disbursement procedures. This year was the first full year in which the present written guidelines for disbursement of aid were used as well as a set of general information sheets which outline the policies of the county for public welfare. A new policy this year resulted from court litigation and provides for the pre-printing on all welfare correspondence of the applicants rights. In addition to this new policy, the guideline amounts for the disbursement for food were reviewed and updated to reflect increases in food costs.

On the financial side, a significant increase in expenditures was experienced in both the state administered programs, for which the county pays an assessed portion of the costs, and the county administered programs for which the county incurs full financial responsibility. The overall budget increase of 31.3% for all categories is attributable to various factors specific to the individual categories.

The state administered programs of Old Age Assistance, Aid to the Permanently and Totally Disabled, and Intermediate Nursing Care reflect increases of 28.1%, 41.3% and 21.8% respectively and are attributable primarily to inflation, which has caused a significant increase in assistance payments, particularly in the nursing home category, and to increases in case loads which are the liability of the county. The categories of Direct Aid, Soldiers Aid, and Board and Care of Children also showed increases as a result of inflation and increased caseloads. Direct Aid and Soldiers Aid had a combined increase of 93.5% over the case load for 1979, which, along with court ordered assistance payments, contributed heavily to the 146.3% increase in expenditures. In Board and Care payments the increases in foster placement costs coupled with a greater percentage of institutional placements accounts for the 42.9% increase in expenditures.

In conclusion, although the increase in expenditures is less than encouraging, strides have been made in the development of policies and procedures consistant with accepted practices dictated by current court interpretation of state and federal law. Due to an ailing economy and the current directions in state and federal budget cutting it can only be expected that the increases in expenditures will see no significant relief in the immediate future.

Respectfully submitted,
Forrest W. Painter

DIRECT AID PUBLIC WELFARE

Subject	Number of Cases	Percent of Total	Percent Increase from 1979
Total Number of Cases	110	100	100
Aid Rendered	60	54.5	93.5
No Aid Rendered	50	45.5	108.0

AID RENDERED

	Number of Cases	Percent of Total	Percent of Total 1979
Number of Persons Involved	164		
Number of these that were minors	79		
Previous Liability/Residence			
New Hampshire Carroll County	12	20.0	3.2
New Hampshire Other County	13	21.7	25.8
Maine	4	6.7	19.4
Massachusetts	10	16.7	22.6
Vermont	1	1.7	0.0
Other	20	33.2	25.8
Not Available	0	0.0	3.2
Marital Status of Applicant/Head of Household			
Married	21	35.0	32.25
Divorced or Separated Females	16	26.7	29.05
Divorced or Separated Males	7	11.6	0.00
Singles	13	21.7	35.48
Widows	0	0.00	0.00
Widowers	0	0.0	0.00
Not Available	3	5.0	3.22
Age of Applicant/Head of Household			
Under 18	0	0.0	0.00
18-25	23	38.3	41.93
26-35	17	28.3	29.05
36-59	10	16.7	12.90
60-65	1	1.7	0.00
Over 65	0	0.0	0.00
Not Available	9	15.0	16.12
Reason for Assistance			
Pending State Assistance	22	36.7	51.61
Unemployed and able-bodied	14	23.3	19.35
Disabled/Not Eligible for other Asst.	5	8.3	3.23
On State Aid/Funds Insufficient	2	3.3	19.35
Unemployed	6	10.0	3.23
Unusual Circumstances	7	11.7	3.23
Emergency List	4	6.7	N/A

Town of Residence	% of County Population*	Number of Cases	Percent of Total	Percent of Total 1979
Albany	1.4	0	0.0	3.23
Bartlett	5.9	5	8.3	9.67
Brookfield	1.1	0	0.0	3.23
Chatham	.7	0	0.0	0.00
Conway	26.0	22	36.7	38.70
Eaton	1.2	0	0.0	3.23
Effingham	1.9	3	5.0	3.23
Freedom	2.1	1	1.7	0.00
Jackson	2.2	0	0.0	3.23
Madison	3.1	2	3.3	3.23
Moultonboro	7.1	2	3.3	3.23
Ossipee	9.0	7	11.7	16.12
Sandwich	3.6	0	0.0	0.00
Tamworth	5.7	1	1.7	3.23
Tuftonboro	4.9	0	0.0	3.23
Wakefield	7.7	14	23.3	6.44
Wolfeboro	16.4	3	5.0	0.00
District 1 (North Conway)		20	33.3	54.84
District 2 (Ossipee)		13	21.7	29.03
District 3 (Wolfeboro)		27	45.0	16.13
NO AID RENDERED				
Ineligible/Sufficient Finances		8	16.0	12
Referred to Town		20	40.0	52
Other		22	44.0	36

*Prepared and published by the Department of State, Robert L. Stark, Secretary of State, Concord, New Hampshire, State of New Hampshire Manual for the General Court 1975, No. 44 (Concord NH: The Village Press 1975)

Purpose for Which Assistance Rendered	
Food & Household Necessities	21.2%
Clothing	1.0%
Fuel	15.0%
Rent	39.1%
Medical	6.9%
Electric	4.4%
Miscellaneous	12.4%

REPORT OF THE CARROLL COUNTY JAIL AND HOUSE OF CORRECTION FOR THE YEAR 1980

The following is my report of activities at the Carroll County Jail and House of Correction for the year ending December 31, 1980.

A total of seven hundred and eighty-eight (788) subjects were processed and handled. Thirty-eight (38) of the seven hundred and eighty-eight were female. Sixty-seven (67) subjects were committed to the House of Correction, thirty-five (35) went out to work on the Farm and Maintenance Department. A total of fifteen thousand (15,000) hours of inmate labor was supplied to these departments.

The general moral of the inmates is good, and there were no jail escapes or riots during 1980. We had one (1) inmate "walkaway" from the farm work detail. He was recovered.

Report on Programs:

—1. Education, Two (2) inmates were instructed in history, reading, spelling and math.

—2. Carroll County Mental Health, Forty (40) inmates were seen and assisted by the Mental Health Staff during 1980. We extend our thanks to these devoted people, who are on call twenty-four hours a day.

—3. Chaplain Service, The Rev. Stockbridge has held a weekly service and is very well received. A total of forty-five (45) inmates joined in his service, many on a regular basis.

—4. Gafney Library, Again we express our thanks to the library staff for a job well done.

—5. Alcohol Program, Thirty-two (32) inmates attended A.A. during 1980. Again we extend our thanks and appreciation to the people who have made this program possible.

We extend our thanks to Miss Alice Grant and her staff for their services during 1980.

The inmates of the Carroll County Jail and House of Correction are well fed and clothed, and are in good health.

In closing my report, I extend my thanks to the Commissioners, Delegation, County Attorney, Sheriff, and the State and Local Authorities for their cooperation and assistance during the year 1980.

Respectfully submitted,
RUSSELL F. WHITING, SR.
Superintendent, Carroll County Jail and House of Correction

CARROLL COUNTY JAIL

	NUMBER OF PERSONS	DAYS SERVED IN 1980
A. Total number of inmates booked in 1979 and held over into 1980		
1. Held Adult Males	1	1
2. Committed Adult Males	8	470
3. Held Adult Females	0	0
4. Committed Adult Females	0	0
Totals	**9**	**471**
B. Total number of males booked in 1980		
1. Total Adult Males Held	636	1,992
2. Total Juvenile Males Held	46	74
3. Total Adult Males Committed	67	2,819
4. Total Juvenile Males Committed	1	30
Totals	**750**	**4,915**
C. Total number of females booked in 1980		
1. Total Adult Females Held	33	38
2. Total Juvenile Females Held	5	13
3. Total Adult Females Committed	0	0
4. Total Juvenile Females Comm.	0	0
Totals	**38**	**51**
D. Total of 1980 Male and Female Bookings		
1. Total 1980 Bookings	788	4,966
E. Total of 1980 male and female bookings plus carry overs from 1979		
1. Total of All Inmates Handled in 1980		797
2. Total of All Time Served in 1980		5,437 Days
3. Total Meals Served Inmates in 1980		16,160
F. Breakdown of inmate age groups		
1. 10 to 18 Years Old		65
2. 18 to 25 Years Old		454
3. 26 to 35 Years Old		130
4. 36 to 45 Years Old		85
5. 46 to 55 Years Old		31
6. 56 to 65 Years Old		20
7. 66 to 75 Years Old		3
8. Over 75 Years Old		0
Total of Above		**788**

The following is a list of alleged Crimes Committed by Inmates that were confined in the Carroll County Jail and House of Correction in 1980

1.	Reckless Operation	16
2.	Misuse of Plates	3
3.	Conspiracy	10
4.	Driving White Intoxicated	125
5.	Theft—Class B	1
6.	Littering	2
7.	Receiving Stolen Property	5
8.	Operating after Suspension	17
9.	Attempted Burglary	7
10.	Operating without Valid License	7
11.	Possession of Controlled Drug	36
12.	Knowingly Present/Controlled Drug	9
13.	Fugitive from Justice	12
14.	Driving While Intoxicated—2nd	30
15.	Transporting Controlled Drug	8
16.	Mittimus	6
17.	Unregistered Motor Vehicle	1
18.	Uninspected Motor Vehicle	2
19.	Walk away State Hospital/Maine	4
20.	Contributing to Minors	1
21.	Capias Contempt	13
22.	Criminal Mischief	19
23.	Unregistered Motor Vehicle	2
24.	Protective Custody Intoxication	29
25.	Mittimus—Non Support	19
26.	Criminal Trespass	30
27.	Criminal Threatening	7
28.	Assault—Simple	28
29.	Arson	5
30.	First Degree Assault	5
31.	Operating after Revocation	9
32.	Attempted First Degree Assault	1
33.	Harrassment	2
34.	Theft by Unauthorized Taking	13
35.	Aggravated Assualt	3
36.	Disorderly Conduct	44
37.	Burglary	58
38.	Sale of Controlled Drug	9
39.	Assault Class B-1	1
40.	Solid Line Violation	2
41.	Escape	3
42.	Concealment of Merchandise	5
43.	Resisting Arrest	6
44.	Illegal Possession of Alcohol	15
45.	Default	21
46.	Theft Misdemeanor	11
47.	Theft of Service	16
48.	Theft Class A	3

49.	Sexual Assualt Class A	6
50.	Failure to Appear	10
51.	Resisting Arrest	3
52.	Leaving Scene of Accident	2
53.	Conduct after Accident	4
54.	Bail Jumping	4
55.	Failure to Answer Summons	5
56.	Forgery	5
57.	Unauthorized Use of Rented Property	1
58.	Possession of Stolen Property	4
59.	Littering	7
60.	Violation of Probation	4
61.	Contempt	8
62.	Hold for Y.D.C.	4
63.	Failure to Pay Fine	9
64.	Operating Boat Under Influence	1
65.	Reckless Conduct	4
66.	Desertion	1
67.	Speeding	4
68.	Bench Warrant	4
69.	Theft by Deception	1
70.	Unauthorized Use of Motor Vehicle	2
71.	Possession of Property without Serial Number	1
72.	Hindering Apprehension	2
73.	Furnishing Alcohol to Minor	1
74.	Grand Theft	1
75.	Reckless Operation/Death Resulting	1
76.	Operating without Financial Responsibility	2
77.	Runaway	2
78.	Possession of Hand Gun by Felon	1
79.	Failure to Yield	1
80.	Hunting without License	1
81.	Hold for Parents	2
82.	Damage to County Property	1
83.	Attempting to Obtain Drugs by False Pretence	1
	Totals	**791**

CARROLL COUNTY FARM

Annual Report – 1980

The following is my report of activities at the County Farm. The Farm, under the management of Sam Niblett until May 1980 and myself starting in November 1980, has had a productive year.

Much of our activity was concentrated on improving the forested and farm acreage. With the continued cooperation of ACP and SCS the Farm has improved the productivity of the County's land by installing 700 feet of tile drainage. Hay quality was improved by reseeding 7 acres of field-land. We are continually trying to improve the land with lime, organic and chemical fertilizers.

Timber was harvested and 26,000 board feet of lumber has been milled for County use. The Farm participated in the cord wood market by cutting and delivering 73 cords of wood.

The pig herd was very productive allowing us to sell a total of 200 pigs to the public.

The Nursing Home Food Service was supplied with the usual amount of beef, pork, and vegetables to help meet its needs.

The Farm work was accomplished with the usual number of inmates from the House of Correction. A special note of thanks to Mr. Russell Whiting, Sr., Superintendent, House of Correction and his staff for the assistance rendered to the County Farm.

Respectfully submitted,
BRIAN L. HAMPTON
Farm Manager

CARROLL COUNTY MAINTENANCE DEPARTMENT

Annual Report — 1980

The maintenance of the County's property is in satisfactory condition. The following is a list of the major projects that the Maintenance Department was involved with.

Three new wells installed for water works.
Alm House roof painted.
Court House roof repaired.
Boiler House and Generator roof repaired and sealed.
Constructed dark room for Sheriff's Department.

This department repaired and maintained all of the plumbing, electrical and carpentry maintenance within the County's buildings. Annual painting and cleaning was accomplished by this department with the help of inmates from the House of Correction.

Respectfully submitted,
BRIAN L. HAMPTON
Carroll County Maintenance Supervisor

CARROLL COUNTY REGISTRY OF DEEDS

Annual Report — 1980

1980 has been a year of down turn in the volume handled in the Registry of Deeds. We dropped from 41 volumes in 1979 to 35 in 1980. A good percentage of the recordings have been re-financing of mortgages, supplemental mortgages such as Small Business Administration loans and varied other instruments. Real estate transfers have been rather interesting as the bulk of the sales appear to lean toward either low priced homes or high priced, with a very noticeable drop in medium priced homes. One field which seems to be selling as fast as they are built is condominiums, both new and conversions from other type existing buildings. This seems to go along with the national trend toward ownership of apartment or multiple buildings by private owners.

Selling prices seem to have levelled off but rising interest costs and rising real estate taxes have brought the ultimate cost to a point that is out of reach of the middle income people.

Our Commissioners, Delegation, and our busines people with whom we contract have held prices down for 1980 and also for projected 1981 expenditures; however, it appears to be obvious that 1982 will be the "Catch up" year, and unless business picks up considerably, it will be a difficult year.

Respectfully submitted,
PERCY BLAKE
Register of Deeds

REGISTER OF PROBATE

Annual Report — 1980

Regular sessions of Court were held the first Tuesday of each month and Contested Cases and Special Sessions were scheduled the other Tuesdays and Thursdays with Judge Arlond C. Shea presiding.

The Association of Registers met several times to study upcoming legislature. I made several trips to Concord to appear before sub-committees concerning legislature effecting the Probate Court.

The Guardianship Law that passed in 1979 continues to be of concern to the Court and is under study for revision.

The volume of work has remained about the same as last year. There does seem to have been less research work done by the public and I attribute this to the economy limiting travel.

Respectfully submitted,
RUTH C. ECKHOFF
Register of Probate

THE CARROLL COUNTY NURSING HOME CHAPLAIN'S REPORT – 1980

The church leaders of Carroll County have been especially cooperative during the past year. Several pastors have brought their choirs to share in the weekly worship services which are held each Sunday afternoon at two o'clock.

Many of the pastors of the County also encouraged their members to become volunteers, workers in the home. Their labors of love have been most beneficial.

We lack the benefits of an activity room. The dining room is pressed into service for general activities, though it is far from ideal. There are frequent disruptions of Sunday worship services due to the necessary work being carried on in the kitchen and the flow of traffic through the dining room to the parking lot in the rear of the building.

Special attention is given to our residents on their birthdays. Pastors cooperate by asking their members to share in the showers of birthday cards and letters. A special day is set aside for a birthday party for the honorees each month.

A spirit of good will and cooperation prevails throughout the Home.

Sincerely,
HORATIO J. CHASE
Chaplain

COOPERATIVE EXTENSION SERVICE – 1980

Cooperative Extension Service is a nationwide system of informal education that involves a financial and administrative arrangement among three levels of government. In Carroll County these levels are federal (U.S. Department of Agriculture), state (University of New Hampshire), and county (county government and Extension Service Council). The Extension Council is made up of twelve elected county residents and one representative of the delegation.

The Cooperative Extension focus is education—education that **involves** local people.

There are five major programs in Carroll County consisting of Agriculture, Home Economics, 4-H Youth Development, Forestry, and Energy. The following are some of the activities carried out by the Extension Agents:

—The Conway Farmers Market was organized by Extension and completed its first year with many success stories.

—Energy conservation on the farm using a no-till seeder was demonstrated on 15 acres at two farms.

—The Extension Service with help hired through the CETA program inventoried the wetlands (a natural resource) in the towns of Sandwich, Conway, and Tamworth.

—Extension initiated and organized a farmers committee to be responsible for the start of a vocational agricultural program at Kennett High School.

—This year considerable time was spent promoting the fuelwood assistance program.

—Approximately 170 adult volunteers served in various capacities providing 4-H learning activities for 1,375 Carroll County youth.

—Food preservation is assuming an increasingly important role in the lives of Carroll County residents, and has been emphasized in the Extension Home Economics program.

—A one-year series of monthly newsletters on growth and development of infants was started and now reaches 85 families.

—The Extension Energy program was started in September with the hiring of an agent and is funded totally through the Governor's Council on Energy.

—In the four months of operation of the Energy Program, 69 individual home visit energy consultations and 37 partial consultations have been made.

—The county delegation approved the funding of a program assistant and a person was hired in July of 1980.

CARROLL COUNTY EXTENSION AGENTS

David Sorenson . . . . . Agriculture
Marion Stocking . . . . . Home Economics
Carl Lord . . . . . 4-H Youth Development
Peter Pohl . . . . . County Forester

CARROLL COUNTY

County Tax Apportionment – 1980

$1,524,391.00

	Proportion of Tax	Tax
Albany	$ 12.13	$ 18,491
Bartlett	67.35	102,668
Brookfield	11.98	18,262
Chatham	5.52	8,415
Conway	175.64	267,744
Eaton	8.68	13,232
Effingham	17.56	26,768
Freedom	38.12	58,110
Hart's Location	1.88	2,866
Jackson	34.82	53,079
Madison	40.83	62,241
Moultonboro	163.06	248,567
Ossipee	58.26	88,810
Sandwich	40.81	62,210
Tamworth	38.33	58,430
Tuftonboro	78.38	119,482
Wakefield	70.48	107,439
Wolfeboro	136.06	207,409
Hale's Location	.11	168
Total	**$1,000.00**	**$1,524,391**

CARROLL COUNTY DELEGATION
OSSIPEE, NEW HAMPSHIRE
January 14, 1980

Members present: District 2 — Dickinson & Towle
District 3 — Smith & Heath
District 4 — Chase & MacDonald
District 5 — Allen & Keller

Mr. Smith, Vice Chairman, assumed the chair in the absence of Chairman Donalda Howard. Meeting started at 10:30 A.M.

Mr. Chase moved that the Treasurer be authorized to borrow $900,000.00 in anticipation of taxes. *Seconded by Mr. Towle*. Motion passed.

Mr. Dickinson moved that the 1980 salary guidelines proposed by the County Commissioners be approved. *Seconded by Mr. Chase*.

(Amendment) *Mr. MacDonald moved* that all salaries under item III be limited to 7%, subject to review by the subcommittees. *Seconded by Mr. Allen*.

Amendment withdrawn by Mr. MacDonald and Mr. Allen after considerable debate.

Roll call on the original motion:

In favor of: Dickinson, Heath, Chase, MacDonald, Allen and Keller.
Opposed: Towle.

Mr. Dickinson moved that the Commissioners be authorized to fund at the 1979 rate, and on the 1979 pay schedule, the following agencies:

Home & Health Care Services
The Extension Service
R.S.V.P.

Seconded by Mr. Chase. Motion passed.

Meeting adjourned 1:00 P.M.

Respectfully submitted,
H. C. Dickinson,
Clerk, Protempore

CARROLL COUNTY DELEGATION
OSSIPEE, NEW HAMPSHIRE
January 14, 1980

Members present: District 1 — D. Howard, Chairman
District 2 — H. Dickinson, C. Towle
District 3 — K. Smith, R. Heath
District 4 — R. Chase
District 5 — R. Allen, G. Keller

The Executive Committee met in the Dining Room of the Nursing Home with a representative from Anderson Nichols and discussed plans for the renovation of the Nursing Home.

The Committee then met in the Conference Room with the Commissioners. The following items were presented to the Delegation.

1. Hiring a Farm Manager.
2. Explanation of the $3,000 paid to Anderson Nichols. There is still $1,000 of the appropriation left.
3. Explanation of wage proposal and wage steps.

Floor plan of renovation discussed with Commissioners and Alice Grant. George Keller referred to page 2 of the last meeting; error in submitting them. A corrective amendment to be presented at next meeting.

Keller asked for square footage of plans of kitchen and dining room and square footage on plans. He also asked for Federal regulations.

Respectfully submitted,
Donalda Howard, Chairman
Carroll County Delegation

CARROLL COUNTY EXECUTIVE COMMITTEE
OSSIPEE, NEW HAMPSHIRE
February 28, 1980

MEMBERS PRESENT: Reps. Dickinson, Towle, Desjardins, Smith, Heath, Chase, Allen, MacDonald, Keller.

Rep. Smith, acting chairman, called the meeting to order at 10:05 A.M.

Transfer Requests

Rep. Dickinson moved to transfer $11,079.85 from account 6100 (jail) to various accounts. Seconded by MacDonald. *Motion passed.*

Rep. Towle moved to transfer $14,367.93 from account 5140 (nursing) to account 5150 (plant operations) and that $900.69 be transferred from account 5140 to account 5170 (housekeeping). Seconded by Rep. Keller. *Motion passes.*

Rep. Towle moved to approve the transfer of $17,565.89 to account 4180 (Superior Court) from various accounts. Seconded by Rep. MacDonald. *Motion passes.*

A total of $43,914.36 was approved as transfers between accounts.

Account 4150 — Medical Referee

Rep. Chase moved to transfer the sum of $3,900.00 for Medical Referee. Seconded by Rep. Towle. *Motion passes.*

Account 6100 — Jail

Rep. Dickinson moved to approve the sum of $191,460.00 for the jail. Seconded by Rep. Chase. *Motion passes.*

Account 4110 — County Attorney

Rep. Dickinson moved to approve the sum of $33,779.00 for County Attorney. Seconded by Rep. Chase. *Motion Carries.*

Account 4140 — Sheriff

Rep. Allen moved to reduce item 4140.52, Uniforms, from $2,500.00 to $2,000.00. Seconded by Rep. Heath. Division showed 3 in favor, 4 opposed. *Motion fails.*

Rep. Dickinson moved to strike item 4140.89, $3,700.00. Rep. Keller seconded.

Rep. MacDonald moved to lay item 4140.89 on the table. Seconded. *Motion passes.*

LUNCH

Rep. Heath moved to take item 4140.89 from the table. Seconded. *Motion passes.*

Sheriff Larsen explained that item 4140.89 was a 100% federal grant to be used for the purchase of two radar units for the department. The Sheriff reviewed a draft policy for the use of these units. Rep. Allen asked if the units would require more manpower to operate. Sheriff Larsen stated that the units would be used by the deputies on their regular patrols and therefore no extra manpower would be necessary.

Vote on the Dickinson Motion: 4 in favor, 3 opposed. *Motion carries.*

Rep. Chase moved to approve the sum of $318,513.00 for the Sheriff's Dept. MacDonald seconded. *Vote was in the affirmative.*

Rep. MacDonald reviewed the revenue portion of the Sheriff's budget—$57,899.00.

Rep. Chase reviewed the Superior Court, Account 4180. He stated that the sub-committee felt that the baliffs should be reflected in the Sheriff's

budget, but to give an accurate measure of the cost of operating the court, the baliffs time actually spent at the court would be charged to that account.

Rep. Heath moved to delete item 4180.11 ($4,500.00) and add that sum to item 4180.46, clerks' allowance. No second was offered.

The business office explained that the county paid $4,500.00 in Federal withholding and the federal government pays the salary. The county deposits the quarterly share of at the bank.

Heath motion was seconded by Rep. Desjardins. Motion fails.

Rep. MacDonald reviewed a letter from Clerk MacLaughlin regarding the need for a new door from the clerk's office to the court room.

Rep. Heath moved that the delegation express it's opposition to the clerk of court, the judge, and the comissioners to the installation of a new door from the clerk's office to the court room. Seconded by Rep. Chase.

Discussion insued regarding the issue of the new door.

Rep. Desjardins called for the question. *Vote was in the affirmative.* Clerk will forward copies of the motion as required.

Moved by Rep. Heath to approve the sum of $178,324.00 for account 4180, Superior Court. Seconded by Rep. Keller. Motion was carried.

Chair scheduled another meeting to take up the commissioners, nursing home, annex, administration building, and court house maintenance. He stated that he would like to complete the budget with two more meetings.

Next Meeting: March 5th, 10:00 A.M., Administration Building.

Rep. Allen stated that he would like to see some discussion surrounding the need for an energy study for county buildings being included in next years budget.

Rep. Chase moved that members of sub-committees receive the same per-diem and rate of mileage as for regular delegation meetings. Seconded by Rep Keller. *Motion carries.*

Rep. Chase moved that the delegation purchase a complete set of RSAs and addenda for the use of the delegation. Seconded by Rep. MacDonald. Rep. Heath moved to amend the Chase motion that the delegation give it's set to the commissioners for their use. Seconded. *Vote was in the affirmative.*

Meeting adjourned.

Respectfully submitted,
Norman Desjardins, Clerk
Carroll County Delegation

CARROLL COUNTY DELEGATION
EXECUTIVE COMMITTEE
OSSIPEE, NEW HAMPSHIRE
March 5, 1980

Members Present: Reps. Smith, Chase, Heath, Allen, MacDonald, Keller, Desjardins.

Rep. Keller presented Commissioners Account 4100

Moved by Rep. MacDonald to approve the sum of $47,503.00 for account 4100, Commissioners. Seconded by Rep. Heath. *Motion passes.*

Rep. Keller presented Treasurer Account 4101.

Moved by Rep. Allen to approve the sum of $4,546.00 for Account 4101, Treasurer. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented Account 4102, Auditors.

Moved by Rep. Allen to approve the sum of $1,700.00 for Account 4102, Auditors. Seconded by Rep. Desjardins. *Motion passes.*

Commissioner Presby and Forrest Painter joined the meeting to discuss the proposed changes in Medicaid eligibility. Mr. Painter stated that the proposed new income guidelines would affect 6 patients at a cost of $22,000.00 to the county from May through December 1980. When Social Security increases, several more patients will be over-income.

Commissioner Presby stated that the total cost to the county, based on last year's expenses, would be approximately $90,000.00. She felt that it would be premature to enter the amount into the budget at this time; the hearings on the proposed regulations have not yet been held and the proposed rules are not yet finalized. Commissioner Presby also discussed a letter to the chair regarding an oversight where $10,000.00 for the use of the county truck was included as income but not shown as an expenditure.

Rep. Keller presented the Court House Budget, Account 4160.

Moved by Rep. MacDonald to approve the sum of $21,254.00 for Account 4160, Court House. Seconded by Rep. Desjardins. *Motion Passes.* Rep. Heath recorded in the negative.

Rep. Keller presented account 4170, Administration Building.

Moved by Rep. Keller to approve the sum of $46,155.00 for account 4170, Administration Building. Seconded by Rep. Chase. *Motion passes.*

Rep. Keller presented account 5100, Nursing Home Administration.

Moved by Rep. Chase to approve the sum of $99,558.00 for account 5100, Nursing Home Administration. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented account 5130, Nursing Home Dietary.

Moved by Rep. MacDonald to approve the sum of $350,015.00 for account 5130, Nursing Home Dietary. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented account 5140, Nursing.

Moved by Rep. MacDonald to approve the sum of $643,248.00 for account 5140, Nursing. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented account 5150, Plant Operations.

Moved by Rep. Keller to approve the sum of $89,468.00 for account 5150, Plant Operations. Seconded by Rep. MacDonald. *Motion passes.*

Rep. Keller presented account 5160, Laundry.

Moved by Rep. Allen to approve the sum of $90,408.00 for account 5160, Laundry. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented account 5170, Housekeeping.

Moved by Rep. Chase to approve the sum of $82,820.00 for account 5170, Housekeeping. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented account 5180, Physicians and Pharmacy.

Moved by Rep. MacDonald to approve the sum of $19,000.00 for account 5180, Physicians and Pharmacy. Seconded by Rep. Chase. *Motion passes.*

Rep. Keller presented account 5190, Physical Therapy.

Moved by Rep. Chase to approve the sum of $36,015.00 for account 5190, Physical Therapy. Seconded by Rep. Desjardins. *Motion passes.*

Rep. Keller presented account 5192, Social Services.

Moved by Rep. Desjardins to approve the sum of $21,164.00 for account 5192, Social Services. Seconded by Rep. MacDonald. *Motion passes.*

Rep. Keller presented account 5193, Speech Therapy.

Moved by Rep. Keller to approve the sum of $1,387.00 for account 5193, Speech Therapy. Seconded by Desjardins. *Motion passes.*

Rep. Keller presented account 5191, Recreational Therapy. Margaret Scribner, Recreation Director, joined the meeting. She explained that her department would be employing one full time person, one person 4 days/week, and 1 part-time person in the recreation department in the coming year.

Moved by Rep. MacDonald to amend line item 5191.09 to read $13,000.00. Seconded by Rep. Heath. *Motion carries.*

Rep. Allen moved to lay account 5191 on the table. Seconded by Rep. Desjardins. *Motion carries.*

Rep. Keller presented account 8200, Annex.

Moved by Rep. Desjardins to approve the sum of $24,800.00 for account 8200. Seconded by Rep. MacDonald. *Motion carries.*

Rep. Keller presented account 4192, Convention expenses.

Moved by Rep. MacDonald to approve the sum of $7,000.00 for account 4192, with the increase in the account to pay for the cost of a wage study for county employees. Seconded by Rep. Chase. *Motion carries.*

Moved by Rep. Heath to allow a rate of nineteen cents per mile for mileage reimbursement for county employees, members of the county delegation and county commissioners. Seconded by Rep. Chase. *Motion carries, 1 member voting in the negative.*

Moved by Rep. Allen to authorize the clerk to contact an expert on energy studies to meet with the delegation and the commissioners. Seconded by Rep. Desjardins. *Motion carries.*

Respectfully submitted,
Norman Desjardins, Clerk

CARROLL COUNTY DELEGATION
EXECUTIVE COMMITTEE
OSSIPEE, NEW HAMPSHIRE
March 21, 1980

Members Present: Reps. Smith, Dickinson, Keller, MacDonald, Heath, Towle, Chase, Allen, Desjardins.

Moved by Rep. Allen to dissolve the delegation into a committee of the whole for a period of 30 minutes to hear representatives of county human services agencies regarding the problems with Title 19 and 20 funds. Seconded by Rep. Dickinson. *Motion carries.*

Following persons joined the delegation: Rhoda Nute, Exec. Director, Carroll County Human Services Council; Edith DesMarais, Wolfeboro Child Care Center; Eleanor McGuire, Carroll County Health and Home Care; Nancy Coville, Tamworth Pre-school.

Rhoda Nute described the various county programs that would be directly effected by the proposed cuts in title 20 funding, and the effects that would be felt by county government.

Edith DesMarais spoke on the effects of the funding cuts on child care programs in Carroll County.

Ralph Weymouth and Nancy Coville gave a history of the Tamworth Pre-School program and stated that the program would be eliminated if the proposed cuts were inacted.

Eleanor McGuire stated that her program was facing a 10% cut in funds and imposing a 25¢ per half hour charge to their clients, some of whom make only $80.00/month. Rep. Keller asked if any other day care center had lost 100% of its funding. Ms. Coville replied that her center was the only one.

Commissioners Roberts and Presby joined the delegation meeting. Com. Roberts spoke on the Kramer property that is adjacent to county land; 40.4 acres in total, and the fact that the county had been offered first refusal for the property. Total cost would be $40,000.00

Rep. Keller suggested that Mr. Pohl might be asked to walk the land, along with any commissioners and representatives that might wish to join him.

Moved by Rep. Heath to ask the commissioners to contact Mr. Pohl of the County Extension service to walk the Kramer property at a predetermined date, so that the delegation and the commissioners can take part, and that the commissioners request an extension of time for consideration of the property from the owners. Seconded by Rep. MacDonald. *Motion carries.*

Commissioner Presby presented a new figure for anticipated additional county costs due to proposed changes in Title 19. An additional $36,000.00 should be added to the county welfare budget under a new category. The 13 persons not currently in the county facility would cost an additional $5,000.00, it was estimated.

Rep. Allen asked what specific programs would be cut from the county home. Com. Presby stated that no programs could be cut, but the county must take up the slack in funding due to the cuts at the state level. Rep. Allen then asked if the funds should be added to the budget at this time. Com. Presby replied that if the state did not add additional money to the

Title 19 program, the money would have to be included in the county budget.

Moved by Rep. MacDonald to request the County Commissioners to notify all department heads that, as of this date, said department heads will try to reduce the cost of their vehicles by 10%, using the following rules:

1. All county vehicles will be used only for county vehicles.
2. All county vehicles under the control of one operator may still be taken home, but will only be used during working hours for Carroll County business.
3. All department heads will have the right to use county vehicles under other conditions, but a record must be kept of same.

The intent of the motion was not to accuse any county personnel of improper use of the vehicles, but to act as a guideline for county employees.

Rep. Towle felt that the issue was in the realm of the Commissioners and should be left up to them.

Rep. Allen felt that this motion could create a backlash amongst county employees. Rep. MacDonald felt that mileage could be conserved and the vehicles would last much longer.

Vote was in the affirmative. Reps. Towle and Desjardins recorded in the negative. Rep. Dickinson presented the budget for regional appropriations.

Moved by Rep. MacDonald to approve the sum of $10,500.00 for Carroll County RSVP. Seconded by Rep. Keller. *Vote was in the affirmative.*

Rep. Chase stated that there are several instances where we cannot be sure of funding due to the Title 20 crisis. The Center of Hope is a good example, since they might not receive any funds from July to October.

Rep. Towle stated that we should take a closer look at the human services programs due to the changing attitudes in Washington and the state of the economy.

Rep. Dickinson stated that the Human Services appropriation was down from last year.

Carroll County Mental Health—requesting $18,660.00.

Rep. Heath felt that it would be possible to cut this agency from the budget. He stated that the mental health agency served towns outside the county as well as towns in Maine, and that the agency also received funds from the towns.

Moved by Rep. Towle to approve the sum of $15,000.00 for Carroll County Mental Health. Seconded by Rep. Heath.

Rep. Keller asked Rep. Towle if he felt the cut would affect the staff at all. Rep. Towle felt it would not.

Rep. Dickinson asked where he would make the cut. Towle felt that the publicity dept. could be reduced.

Rep. Chase stated that the total budget for this agency is over $350,000.00 and the proposed cut in the request represents only 1% of the total budget. If the intent of the motion was to cut back or in some way effect the budget, then the motion would really have no effect.

Rep. Heath stated that the agency had double dipped for many years.

Rep. Allen felt that while it would be more appropriate for the agencies to go to the towns, he did not disagree with the two tiers of funding. He

stated that services were rendered to the towns individually and to the county through the jail, home, and farm. He felt the program was more cost effective than maintaining county residents at the state hospital.

Moved by Rep. MacDonald to amend the Towle motion to read $18,660.00. Seconded by Rep. Desjardins.

Rep. Towle asked Rep. MacDonald why he would raise the appropriation. Rep. MacDonald stated that the agency provided $354,746.00 in services to the county for only $18,660.00 in direct cost; he felt that this was cost effective.

Rep. Keller stated that it was human nature not to trim a budget unless it was necessary. He felt that giving the agency the same amount as last year would not make it difficult for the agency.

Division vote on the MacDonald amendment: 5 in favor, 3 opposed. *Amendment carries.*

Moved by Rep. Towle to amend the original motion to read $17,440.00. Motion was seconded. Division vote on the Towle amendment: 5 in favor, 4 opposed. *Amendment carries.* Vote on the original Towle motion, amended to read $17,440.00. Vote was in the affirmative.

Moved by Rep. Dickinson to approve the sum of $2,000.00 for the Conservation District. Seconded by Rep. Towle. Vote was in the affirmative.

Moved by Rep. Dickinson to approve the sum of $5,500.00 for the Center of Hope, Inc. Seconded by Rep. Keller.

Moved by Rep. Desjardins to amend the Dickinson motion to read "to approve the sum of $1,016.00 towards match for a van, and to approve the amount of $4,484.00 in 4 quarterly installments for Title 20 match, that match to be paid for each full quarter that the program is in operation. Amendment was seconded.

Rep. Chase spoke in favor of the $5,500.00 appropriation.

Rep. Heath stated that it is difficult for county residents on fixed incomes to continue paying for these services.

Vote on the Desjardins amendment was in the affirmative. Rep. Towle recorded in the negative.

Vote on the Dickinson motion, as amended, was in the affirmative. Rep. Towle recording in the negative.

Rep. Dickinson moved to approve the sum of $6,000.00 for Carroll County Family Planning, this amount to be paid in four equal quarterly installments for Title 20 match, to be paid for each full quarter that the program is in operation. Seconded by Rep. Desjardins.

Rep. Towle spoke in opposition. He stated that he was morally opposed to the program.

Vote on the Dickinson motion was in the affirmative.

Moved by Rep. Dickinson to aprove the sum of $2,500.00 for the Gafney Library. Seconded by Rep. Heath. *Vote was in the affirmative.*

Moved by Rep. Dickinson to approve the sum of $18,000.00 for Carroll County Health and Home Care. Seconded by Rep. Chase. *Vote was in the affirmative.*

Rep. Desjardins explained that the Carroll County Human Services Council, in all probability, would not be receiving any Title 20 funds due to the funding cuts, and the board of directors had voted to dissolve the corporation.

Moved by Rep. Dickinson to not fund the Carroll County Human Services Council. Seconded by Rep. Desjardins. *Vote was in the affirmative.*

Rep. Desjardins stated that the sub-committee had voted not to fund the learning center this year because they were experiencing management problems and had not yet completed the reorganization of the agency.

Rep. Heath stated that there were serious problems of mismanagement and unpaid payroll taxes.

Moved by Rep. Heath to not fund the Carroll County Learning Center. Seconded by Rep. Desjardins. *Vote was in the affirmative.*

Moved by Rep. Heath to inquire to the county attorney as to the possibility of recovering any funds appropriated by the county in 1979. Seconded by Rep. Chase. *Vote was in the affirmative.*

Moved by Rep. Dickinson to approve the sum of $62,740.00 for regional appropriations. Seconded by Rep. Desjardins. *Vote was in the affirmative.*

Sheriff Larsen joined the delegation meeting.

Rep. Smith stepped down from the chair. (Rep. Dickinson presiding.)

Rep. Smith raised questions surrounding a newspaper article where several of the deputies stated that they had requested a meeting with the delegation and their request had been denied. Rep. Smith stated that he knew of no such request or denial and that he felt that the Sheriff's Department had been treated fairly by the delegation.

Sheriff Larsen stated that he was unaware of any requests for meetings, but that the sub-committee felt that they should meet with the deputies but did not do so. The Sheriff stated that he had not received a copy of the proposed sub-committee budget until the day it was to be acted upon, and therefore he had no opportunity to respond to the actions of the sub-committee. He went on to say that the deputies felt that the $400.00 minimum wage adjustment might be found to be illegal and they might have to pay the amount back. He reminded the delegation that the adjustment would be less that $400.00 after taxes were withheld.

Rep Dickinson stated that the delegation felt that they could not approve anything other than the wage adjustment because of the statutes.

Rep. Keller asked how many of the deputies would be qualified to join the union. Sheriff Larsen stated that they were all qualified.

Rep. Allen felt that the union was a negative action and that he will be willing to listen to any member of the department and discuss any grievences that they might have.

Rep. Keller felt that it should be very clear that the delegation was in no way trying to dissuade the deputies from unionizing.

Moved by Rep. Heath to ask the county attorney to brief the delegation regarding labor laws and other issues surrounding unionization. Seconded by Rep. Chase.

Rep. Chase stated that he would not support a motion to reconsider the budget. Rep. Allen spoke in favor of the Heath motion. Rep. Smith stated that the statutes allowed the delegaton to vote on other forms of compensation for the Sheriff's department.

Vote on the Heath motion was in the affirmative.

The chair appointed Rep. Heath to set up a meeting with the county attorney.

Rep. Allen asked the Sheriff if it would be useful to invite the staff to discuss the situation. The Sheriff felt that this would be appropriate. Rep. Allen went on to ask if the sheriff felt that the deputies would have been more satisfied with another form of compensation. The Sheriff stated that if one of his original proposals had been accepted by the subcommittee, the union question probably would not have arisen.

Rep. Chase felt that it would be destructive to meet with a group of employees over the head of their superior.

Moved by Rep. Dickinson to approve the sum of $72,500.00 for the Carroll County extension service. Seconded by Rep. Desjardins.

Moved by Rep. Heath to amend the Dickinson motion to read $78,500.00. Seconded by Rep. Desjardins.

Rep. Towle spoke in favor of the amendment.

Vote on the Heath amendment was favorable.

Vote on the Dickinson motion, as amended, was favorable.

Moved by Rep. Dickinson to table consideration of The Public Welfare account. Seconded by Rep. Chase. *Motion carries.*

Moved by Rep. Dickinson to approve the sum of $24,300.00 for Register of Probate. Seconded by Rep. Desjardins. *Motion carries.* Rep. Towle recorded in the negative.

Moved by Rep. Allen to approve the sum of $35,120.00 for Register of Deeds. Seconded by Rep. Desjardins. *Motion carries.*

Moved by Rep. Dickinson to approve the sum of $96,732.00 for the county farm. Seconded by Rep. Desjardins. *Motion passes.*

Moved by Rep. Dickinson to approve the sum of $54,500 for farm income. Seconded by Rep. Chase. *Motion carries.*

Moved by Rep. Dickinson to approve an extension of $20,500.00 from revenue sharing for the water works (digging of wells). Seconded by Rep. Heath. *Motion passes.*

Chair reviewed plans for the three wells with the delegation.

Meeting adjourned.

Respectfully submitted,
Norman Desjardins, Clerk

CARROLL COUNTY EXECUTIVE COMMITTEE
OSSIPEE, NEW HAMPSHIRE
March 24, 1980

Representative Roderick Allen called the meeting to order and assigned the chair to Representative Roger Heath.

Representative Roderick Allen was appointed Clerk Protempore.

Chairman Heath stated that the County Attorney would answer questions in the area of labor relations.

Salaries are set not less than biennially. Attorney Cox noted that the "expense or other compensation" are not restricted to the not "less than biennially" restriction.

Representative Towle focused the subject of whether the Convention could/should enter into discussion.

Representative Keller stated that the Convention should be present at the meeting with the Sheriff and the union negotiator.

Representative Allen asked if the Convention, as salary setting authority, represented management as opposed to the Commissioners or the Sheriff.

Chairman Heath framed the question, "Who is the negotiator for management, in the case of the Sheriff's Department?"

Representative MacDonald left to check with the Belknap County Sheriff's Department to see who is their negotiator for management.

Attorney Cox did not have the opportunity to study the statutes before the meeting.

Attorney Cox addressed the question of establishing the bargaining unit and referred to RSA 273 A:8.

Representative MacDonald made his report on Belknap County.

A. The contracts are established for one year.
B. County employees from several county departments are represented in the union.
C. The Convention delegated the bargaining power to the Commissioners. The Commissioners, in turn, hired an attorney to handle negotiations.

Representative Towle asked about the position of the Convention as far as the 1980 budget.

Attorney Cox said that we can talk with the Sheriff at any time on this matter.

Towle asked if the Commissioners could be appointed to negotiate. Cox said the Convention had the final say.

Representative Keller said that the negotiations are the "Delegation's ball game" and that the Delegation should handle negotiations, with the proviso that the Commissioners may attend the sessions.

Chairman Heath said that the suggested policy of Representative Keller will stand, unless otherwise directed.

Sheriff Larson entered the meeting. He said he felt that any negotiation would be directed to the 1980-1983 salaries.

Policy on deputies meeting with the Delegation:

Representative Towle felt that the Delegation should not meet with deputies to discuss compensation unless the Sheriff was present.

Representative Allen asked the Sheriff about an "open door policy" as

far as meeting with the Delegation. The Sheriff replied that he did not object to a deputy meeting with the Delegation to discuss salaries and so forth, if he has first approached the Sheriff.

Representative MacDonald asked the Sheriff who he felt should handle salary negotiations for management. Sheriff Larson felt that management responsibility should be split, with the Sheriff, Commissioners and Delegation should be involved.

The Chairman asked for further questions of guests or business. There being none, the meeting was adjourned.

Respectfully submitted,
Roderick Allen, Clerk Protempore
Carroll County Delegation

CARROLL COUNTY CONVENTION
OSSIPEE, NEW HAMPSHIRE
March 26, 1980

MEMBERS PRESENT: District 2 — Representative Towle
District 3 — Reps. Smith & Heath
District 4 — Reps. Chase & MacDonald
District 5 — Reps. Keller & Allen

The chair called the Executive Committee Meeting to order at 10:15 A.M.

In the absence of Howard Dickinson the chair asked Representative Allen to speak on Item 4190—Public Welfare. Representative Allen said that the Commissioners now requested an additional $2,800.00 over the $218,500.00 proposed for 1980 or $221,300.00

Representative Towle stated that this would make an additional appropriation over the previous year expenditures of $177,570.00 of $43,730.00 or an increase of approximately 25% over the previous years appropriation and asked that someone handling Welfare be brought in for questions. Item 4190 was laid aside for the time being.

Representative Keller took up Item 5190—Special Services and explained Recreational Therapy Item 5191.09. The 1979 approved budget was $17,009.00 and the Commissioners proposed budget is $26,500.00 an increase of $8,491.00 or approximately 49%. Alice Grant was asked to come in and explain this increase. *Representative Keller* moved the sum of $26,500.00 be appropriated for Recreational Therapy, *seconded by Representative Towle. Motion passed.* 5 Yes — 1 No — the chair not voting.

Representative MacDonald moved that the Delegation recommends to the Commissioners that the Recreational Therapy be granted use of the Sheriff's Department Van. *Seconded by Representative Chase. Passed Unanimously.*

Representative Keller moved that the Carroll County Delegation go on record to oppose the construction of a second, separate nursing facility in the Conway area or any other area in Carroll County: and that when additional facilities for beds are built that those facilities will be built contiguous to the existing Nursing Home. *Seconded by Representative Heath. Rep. Allen* moved that the chair appoint a committee to update the projected demand for required beds in Carroll County for intermediate care nursing. After some discussion this amendment was withdrawn.

Roll Call: Rep. Keller — yes
Rep. Heath — yes
Rep. MacDonald — no
Rep. Allen — no
Rep. Chase — no
Rep. Towle — no

6 voting: 2 yes — 4 no — *Motion lost*

The chair now took up Item 4190—Public Welfare. Mr. Forrest Painter came to the Committee and explained the increase in Public Welfare. *Representatrive Keller moved* that the sum of $221,300 be appropriated. *Seconded by Representative MacDonald.* 5 yes — 1 abstained. *Motion passed.*

Representative MacDonald moved "Based on the information that the Delegation has, as of this date, it is the feeling of the Delegation that we do not need a new County Nursing Home in Conway." *Seconded by Representative Heath.*

Roll Call: *Rep. MacDonald — yes*
Rep. Heath — yes
Rep. Allen — yes
Rep. Keller — yes
Rep. Chase — no
Rep. Towle — no

6 voting — 4 yes — 2 no — *Motion passed.*

Meeting of the Executive Committee adjourned at 2:00 P.M.

Respectfully submitted,
Clayton W. Towle, Acting Clerk
Carroll County Delegation

CARROLL COUNTY CONVENTION
OSSIPEE, NEW HAMPSHIRE
March 26, 1980

MEMBERS PRESENT: District 2 — Representative Towle
District 3 — Reps. Smith & Heath
District 4 — Reps. Chase & MacDonald
District 5 — Reps. Keller & Allen

The chair called the Convention to order at 2:15 P.M.

Representative Towle moved the recommendation of the Executive Committee for the 1980 Carroll County Budget be accepted as follows: *Seconded by Representative MacDonald.*

4100	Administration—Commissioners Office	$47,503.00
4101	Administration—Treasurer	4,546.00
4102	Administration—Auditors	1,700.00
4110	County Attorney	33,779.00
4120	Register of Deeds	35,120.00
4130	Register of Probate	24,305.00
4140	Sheriff	318,513.00
4150	Medical Referee	3,900.00
4160	Maintenance of Court House	21,254.00
4170	Administration Building	46,155.00
4180	Superior Court	178,324.00
4190	Public Welfare	221,300.00
	COUNTY NURSING HOME	
5100	Administration	99,558.00
5130	Dietary	350,015.00
5140	Nursing	643,248.00
5150	Plant Operation	89,468.00
5160	Laundry & Linen	90,408.00
5170	Housekeeping	82,820.00
5180	Physicians & Pharmacy	19,000.00
5190	Special Services	85,066.00
8200	Annex	24,800.00
	COUNTY JAIL	
6100	Jail Expense	191,460.00
	COUNTY FARM	
7100	Farm Expense	96,732.00
	COOPERATIVE EXTENSION SERVICE	
8360	Expense	78,500.00
	DEBT SERVICE	
	Interest:	
9100	on Tax Anticipation Notes	41,750.00
9110	on Long Term Notes	7,140.00
9120	on Bonded Debt	59,535.00

Principal:	
9160 Long Term Notes	20,000.00
9170 Bonded Debt	85,000.00
REGIONAL APPROPRIATIONS	62,740.00
9285 REVENUE SHARING	60,000.00
TOTAL APPROPRIATIONS	**$3,530,639.00**
Total Income from all Sources except Taxation	2,006,248.00
Amount necessary to be raised by County Tax	1,524,391.00

Motion passed unanimously.

Representative MacDonald moved that on April 2, 1980 the members of the Sheriff's Department, with the Sheriff's permission, be allowed to use County vehicles to attend said union meeting and the Sheriff request the State Police and local Police to cover Carroll County during the meeting, so every member of the Sheriff's Department can attend meeting. *Seconded by Representative Keller.* After a discussion the motion was changed to strike out the last part.

Representative MacDonald moved that on April 2, 1980 the members of the Sheriff's Department, with the Sheriff's permission, be allowed to use County vehicles to attend said meeting.

Roll Call:	Rep. MacDonald	yes
	Rep. Keller	yes
	Rep. Allen	no
	Rep. Heath	no
	Rep. Chase	yes
	Rep. Towle	no

6 members voted. 3 yes — 3 no.

The Chairman Representative Smith then voted yes making 4 yes — 3 no. *Motion passed.*

Representative Allen moved that the chair appoint a committee to update the projected demand for intermediate care beds for Carroll County covering a five year period. *Seconded by Rep. Chase. Motion passed unanimously.*

The chair appointed the following members to the Committee: Rep. Roger Heath, Chairman; Rep. Roderick Allen; Rep. Russell Chase.

Meeting adjourned at 3:30 P.M.

Respectfully submitted,
Rep. Clayton W. Towle, Acting Clerk
Carroll County Delegation

CARROLL COUNTY DELEGATION
EXECUTIVE SESSION
OSSIPEE, NEW HAMPSHIRE
May 8, 1980

Attendance: Donalda Howard
Kenneth Smith
George Keller
Roger Heath
Kenneth MacDonald
Russell Chase

Letter from Roderick Allen, attached, explaining his absence.

The Executive Meeting was in session at 10:00 A.M. At 11:30 A.M. a stenographer was called in. These minutes start at this point.

A letter from Judge Dunfey was read regarding a door in the Court Room. In respect to this letter the problem would merit a meeting with the Judge. He does not quote any statutes and we feel Judge Dunfey has no right to exert his will over the Delegation.

We are subject to the Accreditation Board. J. King and Jim O'Niel spent a whole afternoon at our Court to see that we stay accredited. We met all the demands. J. King thought it was a beautiful Court House and that it shouldn't be changed. He did, however, offer suggestions that the Accreditation Board would approve. Gordon Thayer has a copy of the report.

Russell Chase moved that the Delegation support the Commissioners decision not to make the physical changes as recommended by Judge Dunfey—re: a new door from the Court Room to the Clerk's space. This is based on Chapter 28 RSA, which places the responsibility for the construction, repair and maintenance of County Buildings on the County Commissioners. Seconded by Roger Heath. Motion passed.

Letter to be sent to Judge Dunfey with copies to Frederick Cox, Esq. and John McLaughlin.

ANNEX

G. Thayer — We have offices in front of the annex.
The rest of the building is closed.
Lights, heat, etc., is costly to maintain.

We would like to get an idea of what could be done to raze the ell and have it cost us nothing. We want to maintain the basement. There could be more office space made available in the front part. We would let you know the outcome before doing anything, and what we can get out of it.

Russell Chase—I feel Roderick Allen should have some input on this. He has very strong feelings about this building. Agreed.

Sam Niblett gave his two weeks notice. Letter of resignation read. Reasons for leaving—1. Upset with the closing of the Annex; 2. The business of controlled wood cutting for fire wood; 3. Problems with HOC workers.

John Chaplin will take charge of the Farm. Wilbur Hatch, Maintenance, Ken Ross the office work and duties he already has had. The responsibility has been equally distributed. They will report to the Commissioners. Sam will help if problems arise.

A discussion of the wood cutting followed.

CETA

The Commissioners will not sign contract.

H. E. Erickson said he had alternatives.

1. To merge with Belknap County
2. To form a cooperate group
3. Have Concord take it over
4. A private cooperative possibility.

Commissioners—We have done this for several reasons. The demands of Ceta on us take a great deal of time. We want to give them time to find another sponsor before September.

Donalda Howard—Didn't this come about when they asked for raises?

Gordon Thayer—We decided a long time ago not to give them raises. They are County Employees and as such should not have extra privileges over the rest of the County Employees.

Russell Chase wanted to know if the program had done what it was suppose to do. Mr. Roberts stated that it had done as well as any county has. Regardless of sponsor the money will stay in our county.

Mr. Keller would like an emergency injunction, via Frederick Cox, to assure us that nothing will be done to the building. Court House.

Meeting adjourned at 12:30.

CARROLL COUNTY DELEGATION
EXECUTIVE COMMITTEE SESSION
OSSIPEE, NEW HAMPSHIRE
August 1, 1980

Present: Donalda Howard
George Keller
Howard Dickinson
Roderick Allen
Roger Heath
Kenneth MacDonald
Clayton Towle

Salaries—Frederick Cox, County Attorney, explained new grand jury ruling. In past Grand Jury sat April & October. New ruling, must sit every 60 days. Asking salary $26,350 for 1981 and $27,930 for 1982 (6%).

Committee voted to recommend to convention above salary.

County Commissioners. Chairman read communication from Commissioners who are requesting increase of $1,000 for next 2 years. After much discussion Committee voted not to recommend increase to convention. Motion made by Roger Heath, 2nd George Keller. Howard asked to be recorded against motion.

Chairman distributed information prepared by Sheriff. Salary requested $18,500 in 1981 and $20,000 for 1982. There was much discussion. Representative MacDonald moved no further action pending more information. 2nd Towle — Representative Heath offered following amendment. Offered by Heath—Insert future between any and action. 2nd Keller—Discussion. Motion and amendment withdrawn. Representative MacDonald moved "No further action pending more information." 2nd Towle—Vote affirmative.

Meeting adjourned

Respectfully submitted,
Donalda Howard, Chairman
Clerk, Protempore

To above—

Rep. Roger Heath, Chairman of sub-committee to study nursing home needs—especially need of beds, gave following report:

The committee finds that Carroll County needs 125-150 beds at present and 150-275 in five years.

CARROLL COUNTY DELEGATION
EXECUTIVE COMMITTEE
OSSIPEE, NEW HAMPSHIRE
September 3, 1980

Meeting called to order by the Chair, in the Delegation Room of the Administration Building at 10:00 A.M.

Members present:	Representative Donalda Howard	District 1
	Rep. Howard Dickinson	District 2
	Rep. Clayton Towle	District 2
	Rep. Roger Heath	District 3
	Rep. Russell Chase	District 4
	Rep. K. MacDonald	District 4
	Rep. Roderick Allen	District 5
	Rep. George Keller	District 5

The Chair introduced County Treasurer G. Colby Weeks. Mr. Weeks came before the Delegation asking authority to borrow in anticipation of Taxes $200,000.00 more than the $900,000.00 authorized on January 4, 1980. He said that he had borrowed the $900,000.00 in increments as follows:

January 28, 1980	$500,000 at 5.94%
May 22, 1980	$100,000 at 7.00%
July 3, 1980	$100,000 at 5.00%
August 14, 1980	$100,000 at 6.00%
August 28, 1980	$100,000 at 6.50%

He had invested the money in certificates of deposit and the interest on the investments amounted to $6,427.93.

Representative Dickinson suggested that at another time the Treasurer borrow the total amount at once and invest it.

Motion by Representative Dickinson: Seconded by Representative Towle. That the Treasurer be authorized to increase his borrowing from $900,000 as authorized by the Carroll County Delegation on January 14, 1980 to $1,100,000 dollars in anticipation of taxes. *Motion passed unanimously.*

Next order of business: Sheriff's salary and Deputy Sheriffs' salaries. Sheriff Roy Larson presented figures showing the following:

1. Chief of Police Salaries and Benefits for towns within the County 1980.
2. Salary survey for 1979. N. H. State Police scales effective June 18, 1979.
3. Sheriff of Carroll County proposed salary increase for 1981 & 1982. Salary request for 1981—$18,500; for 1982 $20,000.00.
4. Salary request for step system for members of the Carroll County Sheriff's Department to be put into effect as of January 1980.
5. Salaries requested from step system for 1981 on each member of the Department.

Motion by Representative Dickinson, seconded by Representative Keller. That the Executive Committee recommend to the Convention that the salaries for the Sheriffs' Deputies for 1981 be a total of $142,538.00 plus a 7½% increase for 1982.

Representative Allen questioned the motion as a radical shift in the way the Delegation has always voted individual salaries for the office of Deputies.

Representative Keller immediately challenged Representative Allen's right to speak.

Representative Towle insisted that Representative Allen was right and that this did change the original method and changed the control of the Department. He also said that perhaps it would be a good idea to let the Sheriff run his own Department. *Motion passed* 6 yes and 1 no. Representative Allen asked to be recorded against the motion.

The next item: Sheriff's Salary. The Sheriff's present salary is $16,500 plus a $400.00 cost of living addition. *Motion by Representative Towle: MacDonald seconded.* Recommended to the Convention that the Sheriff's salary be set at $18,500.00 for 1981 and $20,000.00 for 1982.

Motion by Representative Keller: Representative Dickinson seconded. That the Towle motion be amended to read $18,000.00 for 1981 and $19,000.00 for 1982.

Motion by Representative MacDonald: That the Keller amend be amended to read $19,000 for 1981 and $19,000 for 1982.

A vote on the MacDonald Amend. 6 No and 1 Yes. *Motion lost.*

Motion by Representative MacDonald: That the Keller amend be amended to read: $18,000.00 for 1981 and $19,350.00 for 1982. A vote was now taken on the Keller amendment to the Towle motion. 5 yes votes—2 no votes and the chairman voted No. *Motion passed.*

A vote on the Towle motion now reading as amended. Recommended to the Convention that the Sheriff's salary be set at $18,000.00 for 1981 and $19,000.00 1982.

A roll call asked by the Chair:

Keller	yes	Allen	yes
MacDonald	yes	Towle	yes
Dickinson	yes	Chase	yes
Heath	yes	Howard	no

There being 7 yes votes and 1 no vote the *motion passed.*

Next order of business. The Treasurer's salary.

Motion by Keller that the Executive Committee recommend to the Convention that the salary of the Treasurer be set at $2,500.00 for each year 1981 & 1982. *Seconded by Rep. Towle. Passed unanimously.*

Executive Committee adjourned at 2:30 P.M.

Respectfully submitted,
Clayton W. Towle, Acting Clerk

CARROLL COUNTY DELEGATION MEETING
CARROLL COUNTY ADMINISTRATION BUILDING
OSSIPEE, NEW HAMPSHIRE
September 3, 1980

Meeting called to order by Chairman Donalda Howard at 2:30 P.M. First order of business: Commissioner's salaries. Present salary is $3,000.00 plus Chairman $500.00 additional. The Commissioners asked for $4,000.00 each with Chairman getting $500.00 additional.

On August 1, 1980 the Executive Committee voted not to recommend the $1,000.00 raise for the Commissioners. This recommendation was brought up and discussed by the Chairman Donalda Howard who insisted that a raise be given—speaking from the chair.

Motion by Representative Chase: That the salary be set at $3,500.00 for the Commissioners and that the Chairman receive $4,000.00 for each year, 1981 and 1982. *Rep. MacDonald seconded.*

Motion by Rep. Heath: Amend the Chase motion to read: $3,000.00 for the Commissioners and $350.00 for the Chairman for both years 1981 and 1982 as originally recommended by the Executive Committee.

After Representative Allen spoke on the salary for the Commissioners and said that there would be a lot of additional work due to the plans for additional facilities for the home. The Chair called for a roll call vote.

The Clerk called the roll:

Keller	No
MacDonald	No
Dickinson	Yes
Heath	Yes
Allen	No
Towle	Yes
Chase	No
Chairman Howard	No

Yes votes 4 — No votes 4 — *Motion lost*

On the Chase motion the Chair asked for another roll call. The Clerk called the roll:

Keller	No
MacDonald	Yes
Dickinson	No
Heath	No
Allen	No
Towle	No
Chase	Yes
Chairman Howard	Yes

There being 5 No votes and 3 Yes votes. *Motion lost.*

Motion by Representative MacDonald: That the Commissioners salaries be set at $3,250.00 for 1982 and $3,750.00 for Chairman. The amount of $3,500.00 for 1982 for Commissioners and $4,000.00 for Chairman. The Chair demanded a roll call:

Keller	No
MacDonald	Yes
Dickinson	No
Heath	No
Allen	No
Towle	No
Chase	Yes
Chairman Howard	Yes

5 No and 3 Yes votes. *Motion lost.*

Motion by Representative Heath: That the Convention accept the recommendation of the Executive Committee as of August 1, 1980 that the Commissioners salaries be set at $3,000.00 — $3,500.00 for the Chairman for the years 1981 and 1982.

The Chair demanded a roll call:

Keller	Yes
MacDonald	No
Dickinson	Yes
Heath	Yes
Allen	No
Towle	Yes
Chase	No
Chairman Howard	No

There being 4 yes and 4 no votes, the *Motion lost.*

After a long discussion the Chair ruled that as it is impossible to overcome a tie vote and the present salaries of the Commissioners stand as they are.

Motion by Representative Chase: That the recommendation of the Executive Committee that the Treasurer's salary be $2,500.00 for 1981 and 1982 be adopted. *Motion passed unanimously.*

Motion by Representative Heath: That the recommendation of the Executive Committee for the Sheriff salary be $18,000.00 for 1981 and $19,000.00 for 1982 be adopted. *Motion passed unanimously.*

Motion by Representative Dickinson: That the recommendation of the Executive Committee for the Deputies salaries of $142,538.00 + 7½% increase for 1982 be adopted. *Motion passed* with 6 yes and 2 no. Chairman Howard recorded as No.

Motion by Representative Allen: That the recommendation of the Executive Committee that the County Attorney salary be $26,350.00 for 1981 and $27,930.00 for 1982 be adopted. *Motion passed unanimously.*

Representative Keller asked the chair to get copies of the agreement between the Commissioners and the Consultants hired to get preliminary drawings for the Home expansion and that a copy be given to each member of the Delegation.

Meeting adjourned at 3:30 P.M.

Respectfully submitted,
Clayton W. Towle
Acting Clerk

CARROLL COUNTY EXECUTIVE COMMITTEE
ADMINISTRATION BUILDING
OSSIPEE, NEW HAMPSHIRE
October 16, 1980

1:50 P.M.

Present:	Donald Howard, Chairman	District 1
	Clayton Towle	District 2
	Howard Dickinson	District 2
	Roger Heath	District 3
	Russell Chase	District 4
	Kenneth MacDonald	District 4
	George Keller	District 5
	Roderick Allen	District 5

Representative Chase commenced the discussion by supporting the Chapel being located within the recreation room.

Representative Allen asked Commissioner Thayer who would give the exact information on the Chapel capacity. He replied Miss Grant would have the information.

Representative Towle said a private office was a must. It should be small and containing two chairs, a small table and kneeling pads.

Representative Howard reported on a discussion with Rod Tenney of Merrimack County about the case Daniels vs. Hanson.

Representative Keller moved that the minutes of the Carroll County Executive Committee of September 3, 1980 be corrected to show that Representative Keller did not challenge Representative Allen's right to speak, but raised a point of order, because Representative Keller was of the opinion that Representative Allen was going far afield from the existing motion. *Motion adopted.*

Representative Dickinson moved that the Executive Committee exclude the public per RSA 91A: 3, II (a) - (b).

The chair declared the motion adopted by division note.

No decisions were made during the period the public was excluded.

The meeting recessed to meet at the Carroll County Home dining room.

At 3:20 P.M., Commissioner Thayer called the meeting to order and turned the meeting over to Chairman Howard.

Mrs. Donnalee Wilson was first recognized. She presented the Delegation members with copies of the employees proposed job classifications and salaries with a comparison to the Commissioner's proposal.

Representative Dickinson asked some clarifying questions. Commissioner Presby explained the benefit system in addition to the job classification schedule.

Alice Grover spoke on the employees proposal. She stated that high school students start out at $4.00 per hour for jobs which do not require the handling of people.

Vera Martikke spoke. She said that she has been an employee for one (1) year. She said her wage is $3.30 per hour.

Barbara Aiken spoke in favor.

Lisa Kenney spoke on the heavy workload due to lack of staffing.

Tina Gilman spoke and said she got another job as a waitress for 5 hours

a night because she couldn't live on her Carroll County Nursing Home salary. She made more on her waitress job.

Corinne Bolton, an L.P.N., spoke on the problem.

Sharon Bell works on 11-7 shift. She has had two cost of living raises in 2½ years and must have a part-time job to head household.

Betty Briggs spoke on how the wage and staffing level may reflect on the care of the patients.

Kim Connell spoke on her experience at a nursing home in Rhode Island where she recently was employed. She stated that the wages are much lower at Carroll County Nursing Home but the level of dedication is higher.

Representative Dickinson asked if there were no inflation would the employees proposed wage increase be acceptable in 1982?

Connie Libby has worked at Carroll County Nursing Home for 13 years. She has received raises amounting to $3.13, which she does not feel has kept pace with the cost of living.

Chris Cotter has worked in the kitchen for 3 years and makes only $3.10 per hour. Representative Dickinson pointed out that there is no provision for part-time help in the wage schedule.

Reeve Michaud said the employees needed tremendous patients.

Roberta Whiting has started her 12th year and feels that money saved in the past can make up for the cost.

Reeve Michaud has just started work at Carroll County Nursing Home but has worked elsewhere and feels that the level of care here is tops.

Representative Allen asked about the idea of Van-pooling. Several employees responded that some employees already van-pool but most employees are too dispersed.

Several employees spoke on the problem that part-time employees cannot receive benefits unless they work 4 days per week.

Mrs. Briggs asked if surplus funds could be used to raise wages before January 1, 1981.

Representative Allen responded to a question about the authority of the County Convention.

Representative Chase spoke on the effect of wage increases after Mrs. Wilson asked to hear comments from other representatives.

Commissioner Thayer closed by saying that they will take up the salary matters soon and they will meet as often as necessary to resolve the matter.

Meeting adjourned at 4:45 P.M.

Respectfully submitted,
Roderick Allen, Clerk Protempore
Carroll County Delegation

CARROLL COUNTY DELEGATION
EXECUTIVE COMMITTEE MEETING
OSSIPEE, NEW HAMPSHIRE
November 25, 1980

Members present:	Representative Donalda Howard	District 1
	Representative Howard Dickinson	District 2
	Representative Roger Heath	District 3
	Representative Kenneth MacDonald	District 4
	Representative Roderick Allen	District 5
	Representative George Keller	District 5

At 1:40 P.M. Chairman Howard called the meeting to order in the dining room of the Carroll County Home.

Representative Howard asked for Mrs. Donna Wilson, a nurses aide, to open the discussion. Mrs. Wilson said the employees are upset because the Commissioners subtracted $ .25 from the previous offer to go into effect in January of 1981., using the reason that a special $ .25/hr. raise was given to all employees in the late 1980.

Mrs. Grover spoke to oppose the Commissioners proposal. She said the Commissioners proposed wage minimum was $5.45. She gave other salary figures. Huggins start at $6.63—after 5 years _____. Strafford start $6.03, after 5 years $7.24. She said the national average for RN's is $7.88/hr.

Debbie Pochelon said she has been an employee for four years and is getting a wage $3.80 which is the same as the starting rate for her position in the Hillsboro County Home.

Donna Barry spoke. She said that the 11-7 shift is also not satisfied.

Several employees said that they are not against the Administration but favor more equitable wages.

Roberta Whiting spoke favorably about Miss Grant.

Donna Hollingsworth spoke. She said that she felt the present wage for an aide was an insult.

Victoria Kirkwood spoke.

Paula Shiffer spoke. She said most of the employees are complaining about the wages on the 7-3 shift. She felt that the quality of care at the Carroll County Home was superior to the hospitals where some patients are occasionally sent. She said that some hospitalized patients come back with bed sores, a condition that does not exist at the nursing home.

Donna Wilson asked about the surplus left over in the salary accounts at the end of the year.

Charlene Bowersox discussed the Christmas bonus saying it should be an equal benefit.

Paula Shiffer said that the Commissioners first proposed the surplus bonus 3 years ago but have abandoned it.

Lorraine Charette said that the employees are giving up 4 hours on Christmas Day.

Marion Campbell, an R.N., said many felt that the employees would be better off with a union.

Connie Libby spoke favorably about Miss Grant.

Chairman Howard asked about a "gag rule" imposed by the Commissioners. Employees confirmed that statement.

Representative Allen spoke in response to an earlier statement, saying that he favors more equitable salaries, but a union will not influence him to vote differently.

In response to Representative Howard's statement, Representative Keller said no employee should be fired for violating a gag rule.

Rep. Heath asked what would be done if the Commissioners do not pass along an increase approved by the Convention.

Many employees responded that some action would be taken.

Respectfully submitted,
Roderick Allen, Clerk Protempore

COUNTY OF CARROLL, NEW HAMPSHIRE

GENERAL PURPOSE FINANCIAL STATEMENTS AND SUPPORTING SCHEDULES FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

MAY 26, 1981

ADDITIONAL SUPPORTING SCHEDULES MAY BE SEEN AT THE
CARROLL COUNTY BUSINESS OFFICE
CARROLL COUNTY ADMINISTRATION BUILDING
OSSIPEE, NEW HAMPSHIRE 03864

Exhibit 1

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1980

	Governmental Fund Types			Proprietary Fund Types	Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Agency and Expendable Trust	General Fixed Assets	General Long-Term Debt	December 31, 1980
ASSETS								
Cash	$ 82,660	$370,776	$67,555	$ 763	$168,917	$	$	$ 690,671
Accounts Receivable (Net of $65,000 Allowance for Uncollectibles—Enterprise Fund)	201,060			90,353				291,413
Due from Other Funds	167,080	571						167,651
Due from Other Governments		28,085	116					28,201
Inventories, At Cost				26,799				26,799
Prepaid Expenses	5,966			21,300				27,266
Property, Plant and Equipment (Net of Accumulated Depreciation)				753,031		2,424,436		3,177,467
Amount Required to be Provided for Retirement of Long-Term Debt							865,000	865,000
Total Assets	**$456,766**	**$399,432**	**$67,671**	**$892,246**	**$168,917**	**$2,424,436**	**$865,000**	**$5,274,468**
LIABILITIES AND FUND EQUITY								
Liabilities:								
Accounts Payable	$235,584	$	$	$ 47,952	$	$	$	$ 283,536
Due to Other Funds	571	113,578	17,888	35,614				167,651
Due to Specific Individuals or Groups					148,777			148,777
Accrued Liabilities	29,046			45,635				74,681
Bonds Payable				295,000			865,000	1,160,000
Total Liabilities	**265,201**	**113,578**	**17,888**	**424,201**	**148,777**		**865,000**	**1,834,645**
Fund Equity:								
Investment in General Fixed Assets						2,424,436		2,424,436
Contributed Capital: County				261,929				261,929
Federal				177,810				177,810
Retained Earnings				28,306				28,306
Fund Balance:								
Unreserved:								
Designated for Specific Appropriations		48,801						48,801
Designated for Specific Capital Projects			49,783					49,783
Undesignated	191,565	237,053			20,140			448,758
Total Fund Equity	**191,565**	**285,854**	**49,783**	**468,045**	**20,140**	**2,424,436**		**3,439,823**
Total Liabilities and Fund Equity	**$456,766**	**$399,432**	**$67,671**	**$892,246**	**$168,917**	**$2,424,436**	**$865,000**	**$5,274,468**

The Notes to the Financial Statements are an Integral Part of this Statement

Exhibit 2

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Governmental Fund Types			Fiduciary Fund Types	Totals (Memorandum Only)
Revenues and Other Sources	General	Special Revenue	Capital Projects	Expendable Trust	December 31, 1980
Revenues:					
Taxes	$1,524,391	$	$	$	$1,524,391
Charges for Services	62,498				62,498
Annex	7,305				7,305
County Farm	54,693				54,693
Intergovernmental	4,884	154,438			159,322
Interest	6,428	34,410	4,619	1,795	47,252
Other	3,447	2,053			5,500
Total Revenues	**1,663,646**	**190,901**	**4,619**	**1,795**	**1,860,961**
Other Sources:					
Operating Transfers In	121,484	83,772			205,256
Total Revenues and Other Sources	**1,785,130**	**274,673**	**4,619**	**1,795**	**2,066,217**
Expenditures and Other Uses					
Expenditures					
Current:					
General Government	1,036,937	83,655	1,552		1,122,144
Jail and House of Correction	186,303				186,303
County Farm	92,355				92,355
Annex	34,729				34,729
Other					
Capital Outlay	64,344	2,745	1,259		68,348
Debt Servcice:					
Principal	65,000				65,000
Interest	52,500				52,500
Total Expenditures	**1,532,168**	**86,400**	**2,811**		**1,621,379**
Other Uses:					
Operating Transfers Out	178,767	125,741			304,508
Total Expenditures and Other Uses	**1,710,935**	**212,141**	**2,811**		**1,925,887**
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	74,195	62,532	1,808	1,795	140,330
Fund Balance, January 1 (Restated Note 11)	117,370	223,322	47,976	18,345	407,013
Fund Balance, December 31	**$191,565**	**$285,854**	**$49,784**	**$20,140**	**$547,343**

The Notes to the Financial Statements are an Integral Part of this Statement

Exhibit 3

COUNTY OF CARROLL, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
Revenues & Other Sources	Budget	Actual	Actual Over/(Under) Budget	Budget	Actual	Actual Over/(Under) Budget	Budget	Actual	Actual Over/(Under) Budget
Revenues									
Taxes	$1,524,391	$1,524,391	$	$	$	$	$1,524,391	$1,524,391	$
Charges for Services	77,499	62,498	(15,001)				77,499	62,498	(15,001)
Annex		7,305	7,305					7,305	7,305
County Farm	54,500	54,693	193				54,500	54,693	193
Intergovernmental	402,000	4,884	(397,116)	60,000	154,438	94,438	462,000	159,322	(302,678)
Interest	4,000	6,428	2,428		34,410	34,410	4,000	40,838	36,838
Other	2,200	3,447	1,247		2,053	2,053	2,200	5,500	3,300
Total Revenues	**2,064,590**	**1,663,646**	**(400,944)**	**60,000**	**190,901**	**130,901**	**2,124,590**	**1,854,547**	**(270,043)**
Other Sources:									
Operating Transfers In:	60,000	121,484	61,484	78,500	83,772	5,272	138,500	205,256	66,756
Total Revenues & Other Sources	**2,124,590**	**1,785,130**	**(339,460)**	**138,500**	**274,673**	**136,173**	**2,263,090**	**2,059,803**	**(203,287)**
Expenditures & Other Uses									
Expenditures:									
Current:									
General Government	1,434,689	1,036,937	(397,752)	78,500	83,655	5,155	1,513,189	1,120,592	(392,597)
Jail & House of Correction	193,460	186,303	(7,157)				193,460	186,303	(7,157)
County Farm	96,732	92,355	(4,377)				96,732	92,355	(4,377)
Annex	24,800	34,729	9,929				24,800	34,729	9,929
Capital Outlay	62,000	64,344	2,344		2,745	2,745	62,000	67,089	5,089
Debt Service:									
Principal	65,000	65,000					65,000	65,000	
Interest	52,500	52,500					52,500	52,500	
Total Expenditures	**1,929,181**	**1,532,168**	**(397,013)**	**78,500**	**86,400**	**7,900**	**2,007,681**	**1,618,568**	**(389,113)**
Other Uses:									
Operating Transfers Out	245,409	178,767	(66,642)	60,000	125,741	65,741	305,409	304,508	(901)
Total Expenditures & Other Uses	**2,174,590**	**1,710,935**	**(463,655)**	**138,500**	**212,141**	**73,641**	**2,313,090**	**1,923,076**	**(390,014)**
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses (Note 10)	(50,000)	74,195	124,195		62,532	62,532	(50,000)	136,727	186,727
Fund Balance, January 1 (Restated Note 11)	50,000	117,370	67,370		223,322	223,322	50,000	340,692	290,692
Fund Balance December 31		**$ 191,565**	**$191,565**	**$**	**$285,854**	**$285,854**	**$**	**$ 477,419**	**$477,419**

The Notes to the Financial Statements are an Integral Part of this Statement

Exhibit 4

COUNTY OF CARROLL, NEW HAMPSHIRE
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS
ALL PROPRIETARY FUND TYPES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Enterprise Carroll County Nursing Home
Operating Revenues	
Charges for Services	$1,389,436
Other	4,191
Total Operating Revenues	**1,393,627**
Operating Expenses	
General Operating	1,379,253
Depreciation	33,055
Increase in Vacation Earned	4,567
Total Operating Expenses	**1,416,875**
Operating Income (Loss)	(23,248)
Non-Operating Revenues (Expenses)	
Operating Transfer In from General Fund	41,214
Loss on Removal of Nursing Home Roof	(15,119)
Interest	(13,050)
Total Non-Operating Revenues (Expenses)	**13,045**
Net Income (Loss) Before Credit for Depreciation	(10,203)
Add Credit Arising from Transfer of Depreciation to Federal Contributions	8,477
Retained Earnings, January 1 (Restated Note 11)	30,032
Retained Earnings, December 31	**$ 28,306**

The Notes to the Financial Statements are an Integral Part of this Statement

Exhibit 5

COUNTY OF CARROLL, NEW HAMPSHIRE
STATEMENT OF CHANGES IN FINANCIAL POSITION
ALL PROPRIETARY FUND TYPES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Enterprise Carroll County Nursing Home
Sources of Working Capital	
Operations	
Net Income (Loss) (Exhibit 4)	$(10,203)
Items Not Requiring Working Capital:	
Depreciation	33,055
Loss on Demolition	15,119
Increase in Vacation Earned	4,567
Working Capital Provided from Operations	**42,538**
Increase in Federal Contributions	78,435
Restatement of Beginning Retained Earnings (Note 11)	35,070
Total Sources of Working Capital	**$156,043**
Uses of Working Capital	
Acquisition of Equipment	75,732
Retirement of Bonds	40,000
Restatement of Beginning Retained Earnings (Note 11)	94,285
Decrease in Federal Contributions from Prior Period	5,141
Decrease in Federal Contribution Depreciation Expense	8,477
Reclassification of Reserve for Inventories	29,929
Total Uses of Working Capital	**253,564**
NET (DECREASE) IN WORKING CAPITAL	**$(97,521)**

ELEMENTS OF NET INCREASE (DECREASE) IN WORKING CAPITAL

Cash	$ (187)
Due from Other Funds	(100,910)
Accounts Receivable (Net of $65,000 Allowance for Uncollectibles)	36,100
Inventory	(3,130)
Prepaid Expenses	(3,760)
Accounts Payable	(8,867)
Accrued Liabilities	18,847
Due to Other Funds	(35,614)
NET (DECREASE)IN WORKING CAPITAL	**$(97,521)**

The Notes to the Financial Statements are an Integral Part of this Statement

COUNTY OF CARROLL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS

NOTE 1 — SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the county of Carroll, New Hampshire, conform to generally accepted accounting principles as applicable to governmental units.

The following is a summary of the more significant policies:

A. Basis of Presentation

The accounts of the County are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues, and expenditures or expenses as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the County:

GOVERNMENTAL FUNDS

General Fund — The General Fund is the general operating fund of the County. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From this fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds — Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Projects Funds — Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by special assessments or enterprise operations.

PROPRIETARY FUNDS

Enterprise Fund — Enterprise Fund (Carroll County Nursing Home) is used to account for operations (a) that are financed and operated in a manner similar to private business enterprises—where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

FIDUCIARY FUNDS

Trust and Agency Funds — Trust and Agency Funds are used to account for assets held by the County in a trustee capacity or as an agent for individuals, private organizations, other governments, and/or other funds. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

ACCOUNT GROUPS

General Fixed Assets Account Group — Fixed assets used in governmental fund type operations (general fixed assets) are accounted for in the General Fixed Assets Account Group, rather than in governmental funds. No depreciation has been provided on general fixed assets. The values for the general fixed assets shown in Exhibit 1 are based on estimated historical costs as provided by County management. Additions to general fixed assets after January 1, 1977 are recorded at cost.

General Long-Term Debt Account Group — Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group, not in the governmental funds.

The two account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

B. Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All governmental funds and expendables trust funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. All significant revenue sources have been treated as "susceptible to accrual" under the modified accrual basis.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this rule include: (1) accumulated

unpaid vacation, sick pay, and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

All proprietary funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

C. Budgets and Budgetary Accounting

The County observes the following procedures in establishing the budgetary data reflected in the financial statements:

1. The County Comissioners shall deliver or mail to each member of the County convention who will be in office on the date that appropriations are voted and to the Chairman of the Board of Selectmen in each town and the Mayor of each city within the County and to the Secretary of State prior to December 1 annually their operating budget for the ensuing calendar year, together with a statement of actual expenditures and income for at least nine months of the preceding calendar year.
2. Not earlier than ten nor later than twenty days after mailing of the Comissioners' Statement there shall be held within the County at such time and place as the Chairman of the County convention may specify, a public hearing on the budget estimates as submitted by the Commissioners. Notice of such public hearing shall be submitted by the Clerk of the County convention, with a summary of the budget as submitted, for publication in a newspaper of general circulation in the County at least three days prior to the date of said hearing.
3. Twenty-eight days must have elapsed from the mailing of such operating budget before the County convention shall vote for appropriations for the ensuing budget period.
4. The County convention shall adopt its annual budget within 90 days after the beginning of the calendar year.
5. The final form of the County Budget shall be filed with the Secretary of State's office and the Commissioner of Revenue Administration no later than 30 days after the adopting of the budget.
6. The Commissioners are authorized to transfer budgeted amounts between departments within any fund; however, any revisions that alter the total expenditures of any fund must be approved by the executive committee of the delegation.
7. Formal budgetary integration is employed as a management control device during the year for the General Fund, Special Revenue Funds and Enterprise Fund.
8. Budgets for the General and Special Revenue Funds are adopted on a basis consistent with generally accepted accounting principles (GAAP). Budgets for Enterprise Fund are adopted on a basis which is not consistent with GAAP. The budget for the Enterprise Fund is prepared on the modified accrual basis while GAAP requires the full accrual basis.
9. Some of the Federal Revenue Sharing Fund expended this year were included in budgets of prior years.

D. Inventories

Inventories are priced at lower of cost or market on the first-in, first-out basis. Inventories are recognized only by the Enterprise Fund (Carroll County Nursing Home). Inventories consist of supplies and food.

E. Prepaid Expenses

Prepaid expenses of the Enterprise Fund (Carroll County Nursing Home) are comprised of the following:

Workmen's Compensation Insurance	$18,239
Property Insurance	3,061
Total Prepaid Expenses	**$21,300**

Pre paid expenses of the General Fund are comprised of $5,966 of Blue Cross/Blue Shield expenditures for January 1981.

F. Accrued Liabilities

Accrued liabilities of the Enterprise Fund (Carroll County Nursing Home) are comprised of the following:

Accrued Payroll	$26,244
Accrued Interest	7,959
Accrued Employee Compensation-Vacation leave	11,432
Total Acccrued Liabilities	**$45,635**

The accrued liabilities of the General Fund are comprised of the following:

Accrued Payroll	$14,055
Accrued Payroll Taxes	14,991
Total Accrued Liabilities	**$29,046**

G. Total Columns on Combined Statements

Total columns on the Combined Statements are captioned Memorandum Only to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 – PENSION FUND

The County provides for pension benefits to substantially all employees through a contributory retirement system under New Hampshire law. The law prescribes the formula for computing retirement allowances and presently does not permit advance funding of pension liabilities. Retirement allowances are paid by County funding and employee contributions, based on age and date of entry. Employee contributions constitute an annuity savings fund from which a portion of the retirement allowances are paid. Pension expense for the year totaled $29,663 determined on an acturial basis. Carroll County's portion of the unfunded accrued liability, the excess of vested benefits over plan assets at the actuarial valuation date, is not available for inclusion in this report. Such amount, however, does not represent a current demand upon the plan's resources as such vested benefits in the long-term course of the plan operation are anticipated to be disbursed over future years as retirement benefits to members. The value of vested benefits of the employees has not been determined.

NOTE 3 – ACCUMULATED UNPAID EMPLOYEE BENEFITS

Accumulated unpaid vacation and sick leave of the general county government at the end of the fiscal year is quite small and does not exceed a normal year's accumulation.

Accumulated unpaid vacation leave of the Enterprise Fund (Carroll County Nursing Home) is recognized as an expense in the year the leave is earned. Employees are entitled to paid vacations according to the following schedule:

After	Six Months	5 Working Days
After	1 Year	10 Working Days
After	5 Years	15 Working Days
After	10 Years	20 Working Days

Accumulated unpaid vacation leave at December 31, 1980 of the Enterprise Fund (Carroll County Nursing Home) was $11,432.

NOTE 4 – LONG-TERM DEBT

The following is a summary of bond transactions of the County for the year ended December 31, 1980:

	General Obligation Bonds
Bonds payable at January 1, 1980	$1,265,000
New Bonds Issued	
Bonds Retired	105,000
Bonds Payable at December 31, 1980	**$1,160,000**

Bonds payable at December 31, 1980 are comprised of the following individual issues:

General Obligation Bonds:	
$775,000—1969 Nursing Home Bonds, Due in Annual Installments of $40,000 through February 15, 1983, $35,000 Annually from February 15, 1984 through 1988, Interest at4.50% (This issue is being serviced principal and interest by the Carroll County Nursing Home—Enterprise Fund)	$ 295,000
$200,000—1976 Jail Improvement Bonds, Due in Annual Installments of $20,000 through December 15, 1985, Interest at 5.95%	100,000
$855,000—1979 Administration Building Bonds, Due in Annual Installments of $45,000 through November 1, 1989, $40,000 Annually from November 1, 1990 through 1998, Interest at 5.60%	765,000
Total	**$1,160,000**

The debt service requirements of the County's outstanding bonds at December 31, 1980 are as follows:

Year	**Principal**	**Interest**	**Total**
1981	$ 105,000	$ 61,165	$ 166,165
1982	105,000	55,655	160,655
1983	105,000	50,145	155,145
1984	100,000	44,747	144,747
1985	100,000	39,462	139,462
Subtotal	**515,000**	**251,174**	**766,174**
1986-1998	645,000	213,728	858,728
Total	**$1,160,000**	**$464,902**	**$1,624,902**

Interest expense for the year totaled $65,550.

NOTE 5 – CHANGES IN GENERAL FIXED ASSETS

	Balance January 1 1980	Additions	Retirements	Balance December 31, 1980
Cost or Estimated Value				
Buildings and Land:				
General Government	$1,160,171	$ 21,852	$	$1,182,023
Court House	209,624			209,624
Jail	386,007			386,007
County Farm	121,168			121,168
Land	35,000			35,000
Equipment:				
General Government	117,532			117,532
Court House	41,384			41,384
Jail	44,628			44,628
Farm	95,963	10,364		106,327
Construction in Progress:				
Sewer Project Plans	139,333			139,333
Water System Study	9,282	32,128		41,410
Total Cost or Estimated Cost	**$2,360,092**	**$ 64,344**	**$**	**$2,424,436**

Property, Plant and Equipment
Enterprise Fund

Property, plant and equipment owned by the Enterprise Fund (Carroll County Nursing Home) are stated at cost. Depreciation has been provided over the estimated useful lives using the straight-line method. The estimated useful lives are as follows:

Buildings	10 to 40 Years
Equipment	4 to 15 Years

The following is a summary of property, plant and equipment:

	Cost	Accumulated Depreciation	Net Depreciation Value
Buildings	$ 945,008	$ 245,548	$ 699,460
Equipment	88,680	35,109	53,571
Totals	**$1,033,688**	**$ 280,657**	**$ 753,031**

NOTE 6 – DUE FROM OTHER GOVERNMENTS

Amounts due from other governments includes $28,085 due from the Office of Revenue Sharing and $116 due from the Economic Development Agency.

NOTE 7 – INDIVIDUAL FUND INTERFUND RECEIVABLES AND PAYABLES

The balances at December 31, 1980 were:

Fund	Interfund Receivable	Interfund Payable
General Fund	$167,080	$ 571
Special Revenue Fund:		
Federal Revenue Sharing		112,530
CETA		1,048
Other Donations Fund	571	
Capital Projects Fund:		
Administration Building Fund		4,938
Sewer Project Fund		7,728
Water Fund		5,222
Enterprise Fund:		
Carroll County Nursing Home		35,614
Totals	**$167,651**	**$167,651**

NOTE 8 – CONTINGENT LIABILITIES

The County participates in a number of federally assisted grant programs, principal of which are the General Revenue Sharing, Comprehensive Employment Training Act, and Local Public Works programs. These programs are subject to program compliance audits by the grantors or their representatives. The audits of these programs for or including the year ended December 31, 1980 have not yet been conducted. Accordingly, the County's compliance with applicable grant requirements will be established at some future date. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time.

NOTE 9 – LITIGATION

There is currently litigation involving specifically the amount of financial assistance to be given by

individual to the poor. It is not known at this time what, if any, the financial impact on the county might be. It appears to involve a maximum of twenty-four cases at this time.

NOTE 10 – BUDGETED DECREASE IN FUND BALANCE – GENERAL FUND

The $50,000 budgeted decrease in fund balance shown on Exhibit 3 represents the amount budgeted by the County to reduce the tax rate.

NOTE 11 – ACCOUNTING CHANGES AND RESTATEMENT OF FUND BALANCES

The financial statements for the year ended December 31, 1980 reflect certain reclassifications and changes in accounting principles from those used in previous financial statements. These changes in accounting principle were made to conform with *Governmental Accounting, Auditing and Financial Reporting* (Statement 1) recommended by the National Council on Governmental Accounting for the fiscal years ending after June 30, 1980 and the American Institute of Certified Public Accountants Statement 80-2, *Accounting and Financial Reporting by Governmental Units*. In the previous year transfer to/from Enterprise Fund (Carroll County Nursing Home) to/from the General Fund were recorded as interfund loans. In the current year these transfers are recorded as operating transfers in (out) and the beginning fund balances have been restated to reflect this change.

The amount of $295,000 of general obligation bonds payable included in the Enterprise Fund balance sheet is the result of a reclassification of bonds payable previously reported in the General Long-Term Debt Account Group and as an advance from county in the fund balance of the Enterprise Fund. Statement 1 states that bonds expected to be paid from enterprise funds should be included in the account of such funds as liabilities.

Under Statement 1, Agency Funds are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations. Agency Funds are merely clearing accounts. Consequently, Agency Fund balances at January 1, 1980 have been reclassified to liabilities.

Restatement of Beginning Fund Balances

General Fund:	
Fund Balance, January 1, 1980	$ 35,455
Add:	
Amount Reclassified from Interfund Payable to an Operating Transfer	94,285
Less:	
Additional 1979 Operating Expenditures Not Previously Recorded on the General Fund	(12,370)
Restated Fund Balance, January 1, 1980 (Exhibit 2 & 3)	**$117,370**
Enterprise Fund—Carroll County Nursing Home:	
Retained Earnings, January 1, 1980	$89,247
Add:	
Amount Reclassified from Reserve for Inventories	29,929
Amount Reclassified from Federal Contributions	5,141
Less:	
Amount Reclassified from Interfund Receivable to an Operating Transfer	(94,285)
Restated Retained Earnings, January 1, 1980 (Exhibit 4)	**$30,032**

COUNTY OF CARROLL, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF REVENUES AND OTHER SOURCES COMPARED TO BUDGET FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Budget	Actual	Actual Over/(Under) Budget
Revenues			
Taxes	**$1,524,391**	**$1,524,391**	
Charges for Services			
Superior Court Fines	16,000	16,804	804
Register of Deeds Fees	3,600	2,284	(1,316)
Sheriff's Fees	30,000	35,000	5,000
Sheriff Xerox	301	15	(286)
Forestry	15,641	8,288	(7,353)
Sheriff Other	11,957	107	(11,850)
Total Charges for Services	**77,499**	**62,498**	**(15,001)**
Annex			
Rent:			
Probation		1,775	1,775
CETA		3,900	3,900
Human Services		550	550
Home and Health		1,080	1,080
Total Annex		**7,305**	**7,305**
County Farm			
Sale of Livestock	21,000	30,158	9,158
Sale of Produce	3,500	2,104	(1,396)
Sale of Wood	13,000	5,588	(7,412)
Maintenance	7,000	9,986	2,986
Miscellaneous	10,000	6,857	(3,143)
Total County Farm	**54,500**	**54,693**	**193**
Intergovernmental			
Waste Disposal	400,000		(400,000)
Old Age Assistance	1,000	2,000	1,000
Direct Relief		976	976
Board and Care of Children	1,000	1,908	908
Total Intergovernmental	**402,000**	**4,884**	**(397,116)**
Interest	**4,000**	**6,428**	**2,428**
Other			
Water Rent	1,600	2,660	1,060
Jail	600	576	(24)
Miscellaneous Revenue		211	211
Total Other	**2,200**	**3,447**	**1,247**

Total Revenues	**2,064,590**	**1,663,646**	**(400,944)**
Other Sources			
Operating Transfers In:			
Special Revenue Funds:			
Federal Revenue Sharing Funds	60,000	115,412	55,412
CETA		6,072	6,072
Total Operating Transfers In	**60,000**	**121,484**	**61,484**
Total Revenues and Other Sources	**$2,124,590**	**$1,785,130**	**$ (339,460)**

COUNTY OF CARROLL, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF EXPENDITURES AND OTHER USES COMPARED TO BUDGET
GENERAL GOVERNMENT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Budget	Actual	Actual Over/(Under) Budget
Comissioners' Office			
Salaries, Clerical	$ 19,425	$ 15,818	$ (3,607)
Salaries, Commissioners	9,500	9,542	42
Social Security	1,926	1,490	(436)
Blue Cross	827	716	(111)
Workmen's Compensation	75	5	(70)
Unemployment Tax	150	286	136
Conferences	500	610	110
Other Fees and Services	300		(300)
Copier Expense	1,200	1,108	(92)
Office Expense	2,000	2,683	683
Dues, Licenses	500	535	35
Postage	900	819	(81)
Other Supplies	50		(50)
Advertising	150	558	408
Telephone	2,300	2,125	(175)
Yearly Reports	1,700	1,500	(200)
Travel Expense	2,500	3,300	800
Ossipee Taxes	3,500	3,730	230
Commissioners' Federal Revenue Sharing	4,064	4,671	607
Total Commissioners' Office	**51,567**	**49,496**	**(2,071)**

Treasurer			
Salary, Treasurer	2,000	2,000	
Social Security	123	122	(1)
Blue Cross	165	181	16
Workmen's Compensation	33	4	(29)
Office Supplies	325	284	(41)
Travel	1,100	987	(113)
Fidelity Bond	800		(800)
Total Treasurer	**4,546**	**3,578**	**(968)**
County Attorney			
Salary, County Attorney	23,850	23,850	
Social Security	1,405	1,462	57
Workmen's Compensation	490	52	(438)
Other Fees and Services	4,500	4,545	45
Travel	3,500	4,343	843
Bond	34		(34)
Total County Attorney	**33,779**	**34,252**	**473**
Register of Deeds			
Social Security	3,000	2,006	(994)
Blue Cross	1,800	1,414	(386)
Workmen's Compensation	105	11	(94)
Unemployment Tax	300	353	53
Other Fees and Services	1,000	756	(244)
Office Expense	6,000	5,406	(594)
Telephone	1,800	1,452	(348)
Yearly Contracts	21,045	21,376	331
Fidelity Bond	70		(70)
Total Register of Deeds	**35,120**	**32,774**	**(2,346)**
Register of Probate			
Probate Salary	7,800	5,857	(1,943)
Social Security	1,080	869	(211)
Workmen's Compensation	75	8	(67)
Unemployment Tax	90	87	(3)
Probate Forms	550	550	
Office Supplies	450	447	(3)
Postage	1,000	998	(2)
Court Expenses	500	582	82
Stenographer Fees	10,000	1,678	(8,322)
Telephone	1,250	1,269	19
Contracts	810	787	(23)
Equipment Repairs	200		(200)
New Equipment	500	449	(51)
Bookcase Expense		263	263
Total Register of Probate	**24,305**	**13,844**	**(10,461)**
Sheriff			
Wage Adjustment	4,800	4,800	

Salaries, Deputies	121,750	123,577	1,827
Salaries, Dispatchers	44,533	44,760	227
Special Deputies	13,650	10,602	(3,048)
Salary, Sheriff	16,500	17,043	543
Social Security	885	970	85
Blue Cross	5,515	5,341	(174)
Retirement	15,645	14,513	(1,132)
Workmen's Compensation	12,850	1,206	(11,644)
Unemployment Tax	1,425	2,644	1,219
Other Fees and Services	1,200	1,108	(92)
Office Expense	4,000	4,630	630
Dues, Licenses	10,220	10,671	451
Deputy Expense	3,500	1,278	(2,222)
Uniforms	2,500	2,505	5
Electricity	140	115	(25)
Teletype	800	632	(168)
Telephone	8,000	7,634	(366)
Radios	6,500	6,518	18
Gas, Oil, Vehicle Repairs	22,000	31,777	9,777
New Cars		431	431
Fidelity Bond	100		(100)
Sheriff's Federal Revenue Sharing	4,486	3,820	(666)
Total Sheriff	**300,999**	**296,575**	**(4,424)**
Medical Referee			
Physician Services	1,500	1,480	(20)
Funeral and Autopsies	2,000	3,023	$1,023
Travel	400	320	(80)
Total Medical Referee	**3,900**	**4,823**	**923**
Court House			
Salary	4,836	4,145	(691)
Social Security	296	255	(41)
Workmen's Compensation	100	13	(87)
Unemployment Tax	60	61	1
Other Supplies	400	273	(127)
Electricity	3,000	2,746	(254)
Fuel	7,000	8,125	1,125
Care of Grounds	1,000	1,032	32
Building Repairs	1,000	1,056	56
Maintenance	2,062	2,562	500
Dues, Licenses	1,500	4,040	2,540
Court House Federal Revenue Sharing		2,650	2,650
Total Court House	**21,254**	**26,958**	**5,704**
Maintenance of Administration Building			
Salary	10,900	11,848	948
Social Security	668	727	59
Blue Cross	276	312	36
Workmen's Compensation	736	86	(650)

Unemployment Tax	75	174	99
Supplies	1,000	917	(83)
Electricity	14,500	15,584	1,084
Waste Removal	1,800	550	(1,250)
Fuel	9,500	12,473	2,973
Care of Grounds	2,000	2,386	386
Building Repairs	100	73	(27)
Equipment Repairs	100	1,480	1,380
Maintenance	1,500	6,862	5,362
Insurance	3,000	4,500	1,500
Administration Building, Federal Revenue Sharing	250		(250)
Total Maintenance of Administration Building	**46,405**	**57,972**	**11,567**
Superior Court			
Salary, Security Guard	9,500	9,726	226
Federal Withholding, Clerk	4,500	5,656	1,156
Social Security	5,200	2,270	(2,930)
Blue Cross	2,700	2,585	(115)
Retirement	750	605	(145)
Workmen's Compensation	900	96	(804)
Unemployment Tax	450	647	197
Library	5,000	1,387	(3,613)
Statutes	2,000	1,836	(164)
Office Expense	2,500	3,434	934
Dues and Insurance	195		(195)
Other Supplies	1,700	1,800	100
Jury Payroll	33,000	37,155	4,155
Master's Fees	7,000	12,983	5,983
Court Stenographers' Fees	18,500	21,890	3,390
Bailiffs	10,958		(10,958)
Clerk Allowance	61,000	45,935	(15,065)
Clerk Office Supplies	400	248	(152)
Transcripts	4,000	1,600	(2,400)
Telephone	2,500	2,644	144
Equipment Rental and Repair	5,000	5,766	766
Clerk's Bond	571	814	243
Total Superior Court	**178,324**	**159,077**	**(19,247)**
Public Welfare			
Direct Aid	10,300	11,496	1,196
OAA—Outside	10,500	11,627	1,127
APTD	33,000	46,149	13,149
OAA—Intermediate Care Facility	135,500	139,418	3,918
Board and Care	31,500	27,438	(4,062)
Soldier Aid	500	188	(312)
Total Public Welfare	**221,300**	**236,316**	**15,016**
Other			
County Auditors	1,700	7,323	5,623

Interest, Tax Anticipation Notes	41,750	38,701	(3,049)
Regional Appropriations	62,740	62,740	
County Convention Expense	7,000	6,436	(564)
CETA		6,072	6,072
Waste Disposal System	400,000		(400,000)
Total Other	**513,190**	**121,272**	**(391,918)**
Total General Government	**$1,434,689**	**$1,036,937**	**$(397,752)**

COUNTY OF CARROLL, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
JAIL AND HOUSE OF CORRECTION
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Budget	Actual	Actual Over/(Under) Budget
Salaries	$103,892	$ 99,090	$ (4,802)
Social Security	6,338	6,103	(235)
Blue Cross	2,000	2,425	425
Retirement	2,972	2,877	(95)
Workmen's Compensation	6,058	655	(5,403)
Unemployment Tax	600	1,201	601
Medical Services and Supplies	2,500	2,941	441
Other Fees and Services	800	719	(81)
Office Supplies	1,400	1,330	(70)
Dues	200	200	
Supplies	1,000	2,208	1,208
Supplies from Home	1,900	1,621	(279)
Chaplain	300	300	
Meals	26,250	22,299	(3,951)
Clothing	1,000	999	(1)
Clothing, Inmates	2,000	1,409	(591)
Board of Inmates	2,500	3,773	1,273
Electricity	5,075	6,723	1,648
Fuel	9,425	13,379	3,954
Telephone	1,000	818	(182)
Laundry	500	392	(108)
Vehicle Repairs	1,300	1,268	(32)
Care of Grounds	350	866	516
Building Repairs	1,000	992	(8)
Equipment Repairs	800	391	(409)

Maintenance	200	102	(98)
Watchmen	2,400	2,672	272
Insurance	5,100	6,100	1,000
Matching Funds	2,000		(2,000)
Equipment	600	554	(46)
Jail Federal Revenue Sharing	2,000	1,896	(104)
Total Jail and House of Correction	**$193,460**	**$186,303**	**$ (7,157)**

COUNTY OF CARROLL, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
COUNTY FARM
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Budget	Actual	Actual Over/(Under) Budget
Salaries	$42,520	$37,773	$ (4,747)
Social Security	2,606	2,346	(260)
Blue Cross	1,103	925	(178)
Retirement	270	205	(65)
Workmen's Compensation	2,870	308	(2,562)
Unemployment Tax	532	626	94
Supplies and Services	3,500	4,009	509
Meals	5,400	2,279	(3,121)
Gas and Diesel Fuel	4,000	6,979	2,979
Telephone	250	229	(21)
Butchering	4,000	3,658	(342)
Seed and Fertilizer	8,000	9,036	1,036
Feed	4,000	4,506	506
Matching Funds	5,000	1,766	(3,234)
Care of Grounds	100	84	(16)
Building Repairs	500	200	(300)
Equipment Repairs & Maintenance	4,500	4,496	(4)
Snow Removal	300	124	(176)
Watchmen	3,500	3,756	256
Insurance, Dues	2,750	3,650	900
Maintenance	1,031	3,989	2,958
County Farm Federal Revenue Sharing		1,411	1,411
Total County Farm	**$96,732**	**$92,355**	**$ (4,377)**

COUNTY OF CARROLL, NEW HAMPSHIRE
GENERAL FUND
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
ANNEX
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

	Budget	Actual	Actual Over/(Under) Budget
Salaries	$ 2,000	$ 1,322	$ (678)
Social Security	150	36	(114)
Workmen's Compensation	100	8	(92)
Other Supplies	500	146	(354)
Electricity	5,500	6,723	1,223
Fuel	8,000	17,351	9,351
Building Repairs	500	50	(450)
Equipment Repairs	500	300	(200)
Maintenance	2,311	2,475	164
Watchmen	5,239	5,885	646
Annex Federal Revenue Sharing		433	433
Total Annex	**$24,800**	**$34,729**	**$ 9,929**

COUNTY OF CARROLL, NEW HAMPSHIRE
CARROLL COUNTY NURSING HOME
STATEMENT OF OPERATING REVENUES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

Operating Revenues:	
Charges for Services	
Welfare	$ 751,622
Social Security	197,353
Private	32,940
Semi-Private	377,071
Meals—Farm and Jail	25,523
Physical Therapy	2,084
Medical Supplies	2,843
Total Charges for Services	**1,389,436**
Other	**4,191**
Total Operating Revenues, Carroll County Nursing Home	**$1,393,627**

COUNTY OF CARROLL, NEW HAMPSHIRE
CARROLL COUNTY NURSING HOME
STATEMENT OF GENERAL OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1980

Administration	
Salary, Administrator	$ 19,574
Salaries, Clerical	45,026
Social Security	4,121
Blue Cross	1,252
Retirement	1,379
Workmen's Compensation	2,141
Unemployment Tax	624
Education	826
Audit	7,043
Payroll Expense	200
Office Supplies	1,848
Dues	30
Postage	652
Other Supplies	1,080
Advertising	101
Telephone	3,176
Travel and Gas	1,687
Administrator's Rent	2,200
Insurance	9,917
Fidelity Bond	
Chaplain	700
Total Administration	**103,577**
Dietary	
Salaries	142,280
Social Security	9,207
Blue Cross	3,492
Retirement	1,435
Workmen's Compensation	4,552
Unemployment Tax	1,407
Consultant	2,042
Supplies	12,478
Food	135,620
Food from Farm	16,354
Travel	349
Total Dietary	**329,216**
Nursing	
Salary, Director of Nursing	14,423
Salaries, RN's	91,777
Salaries, LPN's	80,483
Salaries, Aides	308,201
Social Security	30,725
Blue Cross	11,591
Retirement	7,213

Workmen's Compensation	15,788
Unemployment Tax	4,821
Other Supplies	1,914
Travel	162
Total Nursing	**567,098**
Plant Operations	
Salaries	16,659
Social Security	1,032
Blue Cross	601
Retirement	169
Workmen's Compensation	547
Unemployment Tax	162
Other Supplies	6,018
Electricity	13,446
Gas	2,055
Fuel	36,418
Purchased Services	7,293
Care of Grounds	9,515
Building Repairs	749
Equipment Repairs	2,106
Maintenance	2,778
Watchmen	10,547
Total Plant Operations	**110,095**
Laundry	
Salaries	7,845
Social Security	488
Blue Cross	312
Workmen's Compensation	257
Unemployment Tax	77
Other Supplies	988
Gas	571
Purchased Services	72,562
Linen	393
Total Laundry	**83,493**
Housekeeping	
Salaries	62,026
Social Security	3,860
Blue Cross	844
Retirement	546
Workmen's Compensation	2,012
Unemployment Tax	605
Supplies	13,619
Total Housekeeping	**83,512**
Physicians and Pharmacy	
Consultant	402
Other Fees	1,206
Medical Services and Supplies	20,978

Drugs	308
Oxygen	262
Burial Allowance	139
Total Physicians and Pharmacy	**23,295**
Physical Therapy	
Salaries	29,003
Social Security	1,790
Blue Cross	578
Retirement	174
Workmen's Compensation	924
Unemployment Tax	283
Supplies	292
Travel	976
Total Physical Therapy	**34,020**
Recreational Therapy	
Bus Driver, Payroll	1,070
Salaries	16,933
Social Security	1,118
Blue Cross	321
Retirement	203
Workmen's Compensation	550
Unemployment Tax	176
Consultant	1,282
Other Supplies	82
Travel	895
Bus Expense	757
Total Recreational Therapy	**23,387**
Social Service	
Salaries	17,670
Social Security	1,097
Blue Cross	624
Retirement	229
Workmen's Compensation	569
Unemployment Tax	172
Supplies	343
Travel	439
Total Social Service	**21,143**
Speech Therapy	
Consultant	240
Travel	177
Total Speech Therapy	**417**
Total General Operating Expenses, Carroll County Nursing Home	**$1,379,253**

TREASURER'S REPORT

To the Board of Commissioners for Carroll County:
Gentlemen:

I hereby submit the Treasurer's Report for the County of Carroll, (12) months ending December 31, 1980.

RECEIPTS

Cash on hand January 1, 1980		
General Fund	$169,473.01	
Restricted Building Fund	14,845.61	
Revenue Sharing	269,463.61	
Water Fund	5,341.94	
Deeds Vault	7,706.36	
Nursing Home	1,015.04	
Payroll Fund	41,000.00	
Petty Cash	635.37	
Gift Fund	1,395.78	
Parsons Account	18,345.21	
Sewer Fund	35,011.68	$ 564,233.61
Taxes from Towns		1,524.391.00
Fines & Forfeits, Superior Court	10,056.62	
Sheriff Writ Fees	35,000.00	
Sheriff Miscellaneous	13,248.96	
Registry of Deeds	2,283.70	
Miscellaneous	3,083.06	63,672.34
Income from Institutions		
County Farm	59,472.62	
Jail	576.00	
Nursing Home	1,269,049.31	
Annex	7,455.00	1,336,552.93
Interest on Deposits	12,442.82	
Interest on Revenue Sharing	35,886.42	48,329.24
Reimbursements		
Old Age Assistance	2,000.32	
Direct Relief	975.52	
Board & Care	1,907.70	4,883.54
Receipts other than Current Income		
Water Fund	2,660.00	
Revenue Sharing Entitlements	148,542.00	
Miscellaneous Refunds (Ins.)	3,369.42	154,571.42
Temporary Loans		1,000,000.00
Total Cash		**$4,696,634.08**

DISBURSEMENTS

Paid on Commissioner's Orders		$2,744,761.59
Paid on Temporary Loans		1,000,000.00
Paid on Bond Issue		105,000.00
Payments Interest		
Temporary Loan	41,749.92	
Bond Issue	66,675.00	108,424.92
Paid by Order of Court		
Jury Payrolls & State vs.	37,155.26	
Referees and Masters	12,446.40	
Stenographers, etc.	21,889.58	
Clerk of Court	45,934.69	117,425.93
Other Payments		
Revenue Sharing	61,000.00	
County Convention	6,435.82	
Regional Appropriations	62,740.00	130,175.82
Total Payments		**4,205,788.26**
Cash on Hand - December 31, 1980		490,845.82
		$4,696,634.08

CARROLL COUNTY CAPITAL RESERVE FUNDS

Deeds Vault		
North Conway Bank	1,890.93	
Meredith Village Bank	1,089.64	
Carroll County Trust	5,147.60	**$ 8,128.17**
Restricted Sewer Fund		
White Mountain National		**$ 38,915.30**

Respectfully submitted,
G. Colby Weeks
Carroll County Treasurer

AUDITOR'S REPORT
May 26, 1981

We have examined the combined financial statements, as listed in the table of contents, of the County of Carroll, New Hampshire as at and for the fiscal year ended December 31, 1980. Our examination was made in accordance with generally accepted auditing standards, and accordingly, included such tests of the acounting records and such other auditing procedures as we considered necessary in the circumstances.

Prior to January 1, 1977 the County did not maintain a record of general fixed assets. The general fixed assets which were acquired prior to January 1, 1977 are shown on the financial statement at estimated historical costs. Due to the nature of the County's records we were unable to satisfy ourselves as to the estimated historical costs of the general fixed assets acquired prior to January 1, 1977.

In our opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to satisfy ourselves as to the estimated historical costs of the general fixed assets acquired prior to January 1, 1977, the combined financial statements referred to above present fairly the financial position of the County of Carroll, New Hampshire at December 31, 1980 and the results of its operations and the changes in financial position of its proprietary fund types for the year then ended, in conformity with generally accepted accounting principles which, except for the change, with which we concur, in the method of accounting for enterprise funds (Carroll County Nursing Home) and agency funds as described in Note 11 to the financial statements, have been applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the County of Carroll, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,
David L. Connors
Certified Public Accountant
JOHN E. RICH & COMPANY
Accountants and Auditors